

# 세입총괄표

2025년도 추경 3 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	21,281,364	100.00%	23,999,668	100.00%	△2,718,304	△11.33%
200 세외수입	3,971,995	18.66%	4,300,974	17.92%	△328,979	△7.65%
210 경상적세외수입	2,295,054	10.78%	2,292,959	9.55%	2,095	0.09%
211 재산임대수입	111,812	0.53%	111,796	0.47%	16	0.01%
212 사용료수입	2,015,272	9.47%	2,015,272	8.40%	0	0.00%
216 이자수입	167,970	0.79%	165,891	0.69%	2,079	1.25%
220 임시적세외수입	426,617	2.00%	238,943	1.00%	187,674	78.54%
221 재산매각수입	138,908	0.65%	0	0.00%	138,908	순증
224 기타수입	287,709	1.35%	238,943	1.00%	48,766	20.41%
230 지방행정제재·부과금	998,774	4.69%	1,074,072	4.48%	△75,298	△7.01%
235 환수금	7,447	0.03%	7,745	0.03%	△298	△3.85%
236 부담금	991,327	4.66%	1,066,327	4.44%	△75,000	△7.03%
240 지난연도 수입	251,550	1.18%	695,000	2.90%	△443,450	△63.81%
241 지난연도 수입	251,550	1.18%	695,000	2.90%	△443,450	△63.81%
500 보조금	7,389,598	34.72%	7,389,598	30.79%	0	0.00%
510 국고보조금등	169,648	0.80%	169,648	0.71%	0	0.00%
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520 시·도비보조금등	7,219,950	33.93%	7,219,950	30.08%	0	0.00%
521 시·도비보조금등	7,219,950	33.93%	7,219,950	30.08%	0	0.00%
700 보전수입등및내부거래	9,919,771	46.61%	12,309,096	51.29%	△2,389,325	△19.41%
710 보전수입등	7,361,304	34.59%	7,730,080	32.21%	△368,776	△4.77%
711 잉여금	3,403,107	15.99%	1,082,783	4.51%	2,320,324	214.29%
712 전년도이월금	297	0.00%	297	0.00%	0	0.00%
713 용자금원금수입	1,157,900	5.44%	1,547,900	6.45%	△390,000	△25.20%
714 예치금회수	2,800,000	13.16%	5,099,100	21.25%	△2,299,100	△45.09%
720 내부거래	2,558,467	12.02%	4,579,016	19.08%	△2,020,549	△44.13%
721 전입금	2,558,467	12.02%	4,579,016	19.08%	△2,020,549	△44.13%