

세입총괄표

2025년도 추경 3 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	557,009,276	100.00%	558,542,560	100.00%	△1,533,284	△0.27%
100 지방세수입	24,891,807	4.47%	24,427,000	4.37%	464,807	1.90%
110 지방세	24,891,807	4.47%	24,427,000	4.37%	464,807	1.90%
111 보통세	24,546,807	4.41%	24,104,000	4.32%	442,807	1.84%
113 지난연도 수입	345,000	0.06%	323,000	0.06%	22,000	6.81%
200 세외수입	22,215,955	3.99%	21,955,743	3.93%	260,212	1.19%
210 경상적세외수입	8,888,825	1.60%	10,913,428	1.95%	△2,024,603	△18.55%
211 재산임대수입	467,371	0.08%	469,980	0.08%	△2,609	△0.56%
212 사용료수입	3,611,621	0.65%	4,208,008	0.75%	△596,387	△14.17%
213 수수료수입	2,067,291	0.37%	2,430,340	0.44%	△363,049	△14.94%
214 사업수입	108,607	0.02%	89,012	0.02%	19,595	22.01%
215 징수교부금수입	360,755	0.06%	347,239	0.06%	13,516	3.89%
216 이자수입	2,273,180	0.41%	3,368,849	0.60%	△1,095,669	△32.52%
220 임시적세외수입	12,061,220	2.17%	10,059,978	1.80%	2,001,242	19.89%
221 재산매각수입	120,333	0.02%	101,132	0.02%	19,201	18.99%
223 보조금반환수입	1,226,015	0.22%	563,282	0.10%	662,733	117.66%
224 기타수입	10,714,872	1.92%	9,395,564	1.68%	1,319,308	14.04%
230 지방행정제재·부과금	560,478	0.10%	444,937	0.08%	115,541	25.97%
231 과징금	2,380	0.00%	2,380	0.00%	0	0.00%
232 이행강제금	60,000	0.01%	45,000	0.01%	15,000	33.33%
233 변상금	7,285	0.00%	300	0.00%	6,985	2328.33%
234 과태료	121,682	0.02%	134,422	0.02%	△12,740	△9.48%
235 환수금	26,512	0.00%	533	0.00%	25,979	4874.11%
236 부담금	340,559	0.06%	260,242	0.05%	80,317	30.86%
237 범칙금	2,060	0.00%	2,060	0.00%	0	0.00%
240 지난연도 수입	705,432	0.13%	537,400	0.10%	168,032	31.27%
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300 지방교부세 등	216,928,682	38.95%	228,809,000	40.97%	△11,880,318	△5.19%
310 지방교부세	209,728,682	37.65%	221,609,000	39.68%	△11,880,318	△5.36%
311 지방교부세	209,728,682	37.65%	221,609,000	39.68%	△11,880,318	△5.36%
320 지방소멸대응기금	7,200,000	1.29%	7,200,000	1.29%	0	0.00%
321 지방소멸대응기금	7,200,000	1.29%	7,200,000	1.29%	0	0.00%

(단위:천원)

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		구성비		구성비		증감률
400 조정교부금등	16,239,002	2.92%	14,013,004	2.51%	2,225,998	15.89%
420 시·군조정교부금등	16,239,002	2.92%	14,013,004	2.51%	2,225,998	15.89%
421 시·군조정교부금등	16,239,002	2.92%	14,013,004	2.51%	2,225,998	15.89%
500 보조금	212,510,283	38.15%	212,472,432	38.04%	37,851	0.02%
510 국고보조금등	150,460,501	27.01%	150,627,333	26.97%	△166,832	△0.11%
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520 시·도비보조금등	62,049,782	11.14%	61,845,099	11.07%	204,683	0.33%
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700 보전수입등및내부거래	64,223,547	11.53%	56,865,381	10.18%	7,358,166	12.94%
710 보전수입등	28,823,547	5.17%	28,465,381	5.10%	358,166	1.26%
711 잉여금	22,677,559	4.07%	22,677,559	4.06%	0	0.00%
712 전년도이월금	4,317,247	0.78%	4,317,247	0.77%	0	0.00%
715 보조금등반환금	1,828,741	0.33%	1,470,575	0.26%	358,166	24.36%
720 내부거래	35,400,000	6.36%	28,400,000	5.08%	7,000,000	24.65%
721 전입금	28,400,000	5.10%	28,400,000	5.08%	0	0.00%
722 예탁금및예수금	7,000,000	1.26%	0	0.00%	7,000,000	순증