

세입총괄표

2025년도 추경 3 회 일반회계,기타특별회계 전체

(단위:천원)

| 장·관·항 | 예산액 | | 기정액 | | 비교증감 | |
|----------------|-------------|---------|-------------|---------|-------------|----------|
| | | 구성비 | | 구성비 | | 증감률 |
| 총 계 | 578,290,640 | 100.00% | 582,542,228 | 100.00% | △4,251,588 | △0.73% |
| 100 지방세수입 | 24,891,807 | 4.30% | 24,427,000 | 4.19% | 464,807 | 1.90% |
| 110 지방세 | 24,891,807 | 4.30% | 24,427,000 | 4.19% | 464,807 | 1.90% |
| 111 보통세 | 24,546,807 | 4.24% | 24,104,000 | 4.14% | 442,807 | 1.84% |
| 113 지난연도 수입 | 345,000 | 0.06% | 323,000 | 0.06% | 22,000 | 6.81% |
| 200 세외수입 | 26,187,950 | 4.53% | 26,256,717 | 4.51% | △68,767 | △0.26% |
| 210 경상적세외수입 | 11,183,879 | 1.93% | 13,206,387 | 2.27% | △2,022,508 | △15.31% |
| 211 재산임대수입 | 579,183 | 0.10% | 581,776 | 0.10% | △2,593 | △0.45% |
| 212 사용료수입 | 5,626,893 | 0.97% | 6,223,280 | 1.07% | △596,387 | △9.58% |
| 213 수수료수입 | 2,067,291 | 0.36% | 2,430,340 | 0.42% | △363,049 | △14.94% |
| 214 사업수입 | 108,607 | 0.02% | 89,012 | 0.02% | 19,595 | 22.01% |
| 215 징수교부금수입 | 360,755 | 0.06% | 347,239 | 0.06% | 13,516 | 3.89% |
| 216 이자수입 | 2,441,150 | 0.42% | 3,534,740 | 0.61% | △1,093,590 | △30.94% |
| 220 임시적세외수입 | 12,487,837 | 2.16% | 10,298,921 | 1.77% | 2,188,916 | 21.25% |
| 221 재산매각수입 | 259,241 | 0.04% | 101,132 | 0.02% | 158,109 | 156.34% |
| 223 보조금반환수입 | 1,226,015 | 0.21% | 563,282 | 0.10% | 662,733 | 117.66% |
| 224 기타수입 | 11,002,581 | 1.90% | 9,634,507 | 1.65% | 1,368,074 | 14.20% |
| 230 지방행정제재·부과금 | 1,559,252 | 0.27% | 1,519,009 | 0.26% | 40,243 | 2.65% |
| 231 과징금 | 2,380 | 0.00% | 2,380 | 0.00% | 0 | 0.00% |
| 232 이행강제금 | 60,000 | 0.01% | 45,000 | 0.01% | 15,000 | 33.33% |
| 233 변상금 | 7,285 | 0.00% | 300 | 0.00% | 6,985 | 2328.33% |
| 234 과태료 | 121,682 | 0.02% | 134,422 | 0.02% | △12,740 | △9.48% |
| 235 환수금 | 33,959 | 0.01% | 8,278 | 0.00% | 25,681 | 310.23% |
| 236 부담금 | 1,331,886 | 0.23% | 1,326,569 | 0.23% | 5,317 | 0.40% |
| 237 범칙금 | 2,060 | 0.00% | 2,060 | 0.00% | 0 | 0.00% |
| 240 지난연도 수입 | 956,982 | 0.17% | 1,232,400 | 0.21% | △275,418 | △22.35% |
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| 300 지방교부세 등 | 216,928,682 | 37.51% | 228,809,000 | 39.28% | △11,880,318 | △5.19% |
| 310 지방교부세 | 209,728,682 | 36.27% | 221,609,000 | 38.04% | △11,880,318 | △5.36% |
| 311 지방교부세 | 209,728,682 | 36.27% | 221,609,000 | 38.04% | △11,880,318 | △5.36% |
| 320 지방소멸대응기금 | 7,200,000 | 1.25% | 7,200,000 | 1.24% | 0 | 0.00% |
| 321 지방소멸대응기금 | 7,200,000 | 1.25% | 7,200,000 | 1.24% | 0 | 0.00% |

(단위:천원)

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|----------------|-------------|--------|-------------|--------|------------|---------|
| | | 구성비 | | 구성비 | | 증감률 |
| 400 조정교부금등 | 16,239,002 | 2.81% | 14,013,004 | 2.41% | 2,225,998 | 15.89% |
| 420 시·군조정교부금등 | 16,239,002 | 2.81% | 14,013,004 | 2.41% | 2,225,998 | 15.89% |
| 421 시·군조정교부금등 | 16,239,002 | 2.81% | 14,013,004 | 2.41% | 2,225,998 | 15.89% |
| 500 보조금 | 219,899,881 | 38.03% | 219,862,030 | 37.74% | 37,851 | 0.02% |
| 510 국고보조금등 | 150,630,149 | 26.05% | 150,796,981 | 25.89% | △166,832 | △0.11% |
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| 520 시·도비보조금등 | 69,269,732 | 11.98% | 69,065,049 | 11.86% | 204,683 | 0.30% |
| 521 시·도비보조금등 | 69,269,732 | 11.98% | 69,065,049 | 11.86% | 204,683 | 0.30% |
| 700 보전수입등및내부거래 | 74,143,318 | 12.82% | 69,174,477 | 11.87% | 4,968,841 | 7.18% |
| 710 보전수입등 | 36,184,851 | 6.26% | 36,195,461 | 6.21% | △10,610 | △0.03% |
| 711 잉여금 | 26,080,666 | 4.51% | 23,760,342 | 4.08% | 2,320,324 | 9.77% |
| 712 전년도이월금 | 4,317,544 | 0.75% | 4,317,544 | 0.74% | 0 | 0.00% |
| 713 용자금융원금수입 | 1,157,900 | 0.20% | 1,547,900 | 0.27% | △390,000 | △25.20% |
| 714 예치금회수 | 2,800,000 | 0.48% | 5,099,100 | 0.88% | △2,299,100 | △45.09% |
| 715 보조금등반환금 | 1,828,741 | 0.32% | 1,470,575 | 0.25% | 358,166 | 24.36% |
| 720 내부거래 | 37,958,467 | 6.56% | 32,979,016 | 5.66% | 4,979,451 | 15.10% |
| 721 전입금 | 30,958,467 | 5.35% | 32,979,016 | 5.66% | △2,020,549 | △6.13% |
| 722 예탁금및예수금 | 7,000,000 | 1.21% | 0 | 0.00% | 7,000,000 | 순증 |