

세입총괄표

2025년도 추경 2 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	23,999,668	100.00%	21,448,000	100.00%	2,551,668	11.90%
200 세외수입	4,300,974	17.92%	3,250,686	15.16%	1,050,288	32.31%
210 경상적세외수입	2,292,959	9.55%	2,162,267	10.08%	130,692	6.04%
211 재산임대수입	111,796	0.47%	111,780	0.52%	16	0.01%
212 사용료수입	2,015,272	8.40%	2,015,272	9.40%	0	0.00%
216 이자수입	165,891	0.69%	35,215	0.16%	130,676	371.08%
220 임시적세외수입	238,943	1.00%	238,943	1.11%	0	0.00%
224 기타수입	238,943	1.00%	238,943	1.11%	0	0.00%
230 지방행정제재·부과금	1,074,072	4.48%	154,476	0.72%	919,596	595.30%
235 환수금	7,745	0.03%	3,000	0.01%	4,745	158.17%
236 부담금	1,066,327	4.44%	151,476	0.71%	914,851	603.96%
240 지난연도 수입	695,000	2.90%	695,000	3.24%	0	0.00%
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500 보조금	7,389,598	30.79%	7,584,882	35.36%	△195,284	△2.57%
510 국고보조금등	169,648	0.71%	150,714	0.70%	18,934	12.56%
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520 시·도비보조금등	7,219,950	30.08%	7,434,168	34.66%	△214,218	△2.88%
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700 보전수입등및내부거래	12,309,096	51.29%	10,612,432	49.48%	1,696,664	15.99%
710 보전수입등	7,730,080	32.21%	7,951,676	37.07%	△221,596	△2.79%
711 잉여금	1,082,783	4.51%	922,676	4.30%	160,107	17.35%
712 전년도이월금	297	0.00%	0	0.00%	297	순증
713 융자금원금수입	1,547,900	6.45%	1,929,900	9.00%	△382,000	△19.79%
714 예치금회수	5,099,100	21.25%	5,099,100	23.77%	0	0.00%
720 내부거래	4,579,016	19.08%	2,660,756	12.41%	1,918,260	72.09%
721 전입금	4,579,016	19.08%	2,660,756	12.41%	1,918,260	72.09%