

세입총괄표

2025년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	558,542,560	100.00%	515,291,380	100.00%	43,251,180	8.39%
100 지방세수입	24,427,000	4.37%	24,427,000	4.74%	0	0.00%
110 지방세	24,427,000	4.37%	24,427,000	4.74%	0	0.00%
111 보통세	24,104,000	4.32%	24,104,000	4.68%	0	0.00%
113 지난연도 수입	323,000	0.06%	323,000	0.06%	0	0.00%
200 세외수입	21,955,743	3.93%	20,406,629	3.96%	1,549,114	7.59%
210 경상적세외수입	10,913,428	1.95%	10,642,133	2.07%	271,295	2.55%
211 재산임대수입	469,980	0.08%	434,266	0.08%	35,714	8.22%
212 사용료수입	4,208,008	0.75%	4,208,008	0.82%	0	0.00%
213 수수료수입	2,430,340	0.44%	2,265,814	0.44%	164,526	7.26%
214 사업수입	89,012	0.02%	87,041	0.02%	1,971	2.26%
215 징수교부금수입	347,239	0.06%	347,004	0.07%	235	0.07%
216 이자수입	3,368,849	0.60%	3,300,000	0.64%	68,849	2.09%
220 임시적세외수입	10,059,978	1.80%	9,287,774	1.80%	772,204	8.31%
221 재산매각수입	101,132	0.02%	80,000	0.02%	21,132	26.42%
223 보조금반환수입	563,282	0.10%	0	0.00%	563,282	순증
224 기타수입	9,395,564	1.68%	9,207,774	1.79%	187,790	2.04%
230 지방행정제재·부과금	444,937	0.08%	304,322	0.06%	140,615	46.21%
231 과징금	2,380	0.00%	2,380	0.00%	0	0.00%
232 이행강제금	45,000	0.01%	15,000	0.00%	30,000	200.00%
233 변상금	300	0.00%	300	0.00%	0	0.00%
234 과태료	134,422	0.02%	116,582	0.02%	17,840	15.30%
235 환수금	533	0.00%	0	0.00%	533	순증
236 부담금	260,242	0.05%	168,000	0.03%	92,242	54.91%
237 범칙금	2,060	0.00%	2,060	0.00%	0	0.00%
240 지난연도 수입	537,400	0.10%	172,400	0.03%	365,000	211.72%
241 지난연도 수입	537,400	0.10%	172,400	0.03%	365,000	211.72%
300 지방교부세 등	228,809,000	40.97%	227,100,000	44.07%	1,709,000	0.75%
310 지방교부세	221,609,000	39.68%	219,900,000	42.67%	1,709,000	0.78%
311 지방교부세	221,609,000	39.68%	219,900,000	42.67%	1,709,000	0.78%
320 지방소멸대응기금	7,200,000	1.29%	7,200,000	1.40%	0	0.00%
321 지방소멸대응기금	7,200,000	1.29%	7,200,000	1.40%	0	0.00%

(단위:천원)

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		구성비		구성비		증감률
400 조정교부금등	14,013,004	2.51%	12,792,004	2.48%	1,221,000	9.55%
420 시·군조정교부금등	14,013,004	2.51%	12,792,004	2.48%	1,221,000	9.55%
421 시·군조정교부금등	14,013,004	2.51%	12,792,004	2.48%	1,221,000	9.55%
500 보조금	212,472,432	38.04%	195,081,083	37.86%	17,391,349	8.91%
510 국고보조금등	150,627,333	26.97%	138,343,341	26.85%	12,283,992	8.88%
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520 시·도비보조금등	61,845,099	11.07%	56,737,742	11.01%	5,107,357	9.00%
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700 보전수입등및내부거래	56,865,381	10.18%	35,484,664	6.89%	21,380,717	60.25%
710 보전수입등	28,465,381	5.10%	25,984,664	5.04%	2,480,717	9.55%
711 잉여금	22,677,559	4.06%	18,984,664	3.68%	3,692,895	19.45%
712 전년도이월금	4,317,247	0.77%	7,000,000	1.36%	△2,682,753	△38.33%
715 보조금등반환금	1,470,575	0.26%	0	0.00%	1,470,575	순증
720 내부거래	28,400,000	5.08%	9,500,000	1.84%	18,900,000	198.95%
721 전입금	28,400,000	5.08%	9,500,000	1.84%	18,900,000	198.95%