

# 세입총괄표

2025년도 추경 2 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	582,542,228	100.00%	536,739,380	100.00%	45,802,848	8.53%
100 지방세수입	24,427,000	4.19%	24,427,000	4.55%	0	0.00%
110 지방세	24,427,000	4.19%	24,427,000	4.55%	0	0.00%
111 보통세	24,104,000	4.14%	24,104,000	4.49%	0	0.00%
113 지난연도 수입	323,000	0.06%	323,000	0.06%	0	0.00%
200 세외수입	26,256,717	4.51%	23,657,315	4.41%	2,599,402	10.99%
210 경상적세외수입	13,206,387	2.27%	12,804,400	2.39%	401,987	3.14%
211 재산임대수입	581,776	0.10%	546,046	0.10%	35,730	6.54%
212 사용료수입	6,223,280	1.07%	6,223,280	1.16%	0	0.00%
213 수수료수입	2,430,340	0.42%	2,265,814	0.42%	164,526	7.26%
214 사업수입	89,012	0.02%	87,041	0.02%	1,971	2.26%
215 징수교부금수입	347,239	0.06%	347,004	0.06%	235	0.07%
216 이자수입	3,534,740	0.61%	3,335,215	0.62%	199,525	5.98%
220 임시적세외수입	10,298,921	1.77%	9,526,717	1.77%	772,204	8.11%
221 재산매각수입	101,132	0.02%	80,000	0.01%	21,132	26.42%
223 보조금반환수입	563,282	0.10%	0	0.00%	563,282	순증
224 기타수입	9,634,507	1.65%	9,446,717	1.76%	187,790	1.99%
230 지방행정제재·부과금	1,519,009	0.26%	458,798	0.09%	1,060,211	231.08%
231 과징금	2,380	0.00%	2,380	0.00%	0	0.00%
232 이행강제금	45,000	0.01%	15,000	0.00%	30,000	200.00%
233 변상금	300	0.00%	300	0.00%	0	0.00%
234 과태료	134,422	0.02%	116,582	0.02%	17,840	15.30%
235 환수금	8,278	0.00%	3,000	0.00%	5,278	175.93%
236 부담금	1,326,569	0.23%	319,476	0.06%	1,007,093	315.23%
237 범칙금	2,060	0.00%	2,060	0.00%	0	0.00%
240 지난연도 수입	1,232,400	0.21%	867,400	0.16%	365,000	42.08%
241 지난연도 수입	1,232,400	0.21%	867,400	0.16%	365,000	42.08%
300 지방교부세 등	228,809,000	39.28%	227,100,000	42.31%	1,709,000	0.75%
310 지방교부세	221,609,000	38.04%	219,900,000	40.97%	1,709,000	0.78%
311 지방교부세	221,609,000	38.04%	219,900,000	40.97%	1,709,000	0.78%
320 지방소멸대응기금	7,200,000	1.24%	7,200,000	1.34%	0	0.00%
321 지방소멸대응기금	7,200,000	1.24%	7,200,000	1.34%	0	0.00%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
400 조정교부금등	14,013,004	2.41%	12,792,004	2.38%	1,221,000	9.55%
420 시·군조정교부금등	14,013,004	2.41%	12,792,004	2.38%	1,221,000	9.55%
421 시·군조정교부금등	14,013,004	2.41%	12,792,004	2.38%	1,221,000	9.55%
500 보조금	219,862,030	37.74%	202,665,965	37.76%	17,196,065	8.48%
510 국고보조금등	150,796,981	25.89%	138,494,055	25.80%	12,302,926	8.88%
511 국고보조금등	150,796,981	25.89%	138,494,055	25.80%	12,302,926	8.88%
520 시·도비보조금등	69,065,049	11.86%	64,171,910	11.96%	4,893,139	7.63%
521 시·도비보조금등	69,065,049	11.86%	64,171,910	11.96%	4,893,139	7.63%
700 보전수입등및내부거래	69,174,477	11.87%	46,097,096	8.59%	23,077,381	50.06%
710 보전수입등	36,195,461	6.21%	33,936,340	6.32%	2,259,121	6.66%
711 잉여금	23,760,342	4.08%	19,907,340	3.71%	3,853,002	19.35%
712 전년도이월금	4,317,544	0.74%	7,000,000	1.30%	△2,682,456	△38.32%
713 용자금융원금수입	1,547,900	0.27%	1,929,900	0.36%	△382,000	△19.79%
714 예치금회수	5,099,100	0.88%	5,099,100	0.95%	0	0.00%
715 보조금등반환금	1,470,575	0.25%	0	0.00%	1,470,575	순증
720 내부거래	32,979,016	5.66%	12,160,756	2.27%	20,818,260	171.19%
721 전입금	32,979,016	5.66%	12,160,756	2.27%	20,818,260	171.19%