

# 세입총괄표

2025년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	515,291,380	100.00%	509,638,923	100.00%	5,652,457	1.11%
100 지방세수입	24,427,000	4.74%	24,427,000	4.79%	0	0.00%
110 지방세	24,427,000	4.74%	24,427,000	4.79%	0	0.00%
111 보통세	24,104,000	4.68%	24,104,000	4.73%	0	0.00%
113 지난연도 수입	323,000	0.06%	323,000	0.06%	0	0.00%
200 세외수입	20,406,629	3.96%	17,659,748	3.47%	2,746,881	15.55%
210 경상적세외수입	10,642,133	2.07%	10,642,133	2.09%	0	0.00%
211 재산임대수입	434,266	0.08%	434,266	0.09%	0	0.00%
212 사용료수입	4,208,008	0.82%	4,208,008	0.83%	0	0.00%
213 수수료수입	2,265,814	0.44%	2,265,814	0.44%	0	0.00%
214 사업수입	87,041	0.02%	87,041	0.02%	0	0.00%
215 징수교부금수입	347,004	0.07%	347,004	0.07%	0	0.00%
216 이자수입	3,300,000	0.64%	3,300,000	0.65%	0	0.00%
220 임시적세외수입	9,287,774	1.80%	6,540,893	1.28%	2,746,881	42.00%
221 재산매각수입	80,000	0.02%	80,000	0.02%	0	0.00%
224 기타수입	9,207,774	1.79%	6,460,893	1.27%	2,746,881	42.52%
230 지방행정제재·부과금	304,322	0.06%	304,322	0.06%	0	0.00%
231 과징금	2,380	0.00%	2,380	0.00%	0	0.00%
232 이행강제금	15,000	0.00%	15,000	0.00%	0	0.00%
233 변상금	300	0.00%	300	0.00%	0	0.00%
234 과태료	116,582	0.02%	116,582	0.02%	0	0.00%
236 부담금	168,000	0.03%	168,000	0.03%	0	0.00%
237 범칙금	2,060	0.00%	2,060	0.00%	0	0.00%
240 지난연도 수입	172,400	0.03%	172,400	0.03%	0	0.00%
241 지난연도 수입	172,400	0.03%	172,400	0.03%	0	0.00%
300 지방교부세 등	227,100,000	44.07%	227,100,000	44.56%	0	0.00%
310 지방교부세	219,900,000	42.67%	219,900,000	43.15%	0	0.00%
311 지방교부세	219,900,000	42.67%	219,900,000	43.15%	0	0.00%
320 지방소멸대응기금	7,200,000	1.40%	7,200,000	1.41%	0	0.00%
321 지방소멸대응기금	7,200,000	1.40%	7,200,000	1.41%	0	0.00%
400 조정교부금등	12,792,004	2.48%	12,781,004	2.51%	11,000	0.09%
420 시·군조정교부금등	12,792,004	2.48%	12,781,004	2.51%	11,000	0.09%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
421 시·군조정교부금등	12,792,004	2.48%	12,781,004	2.51%	11,000	0.09%
500 보조금	195,081,083	37.86%	193,171,171	37.90%	1,909,912	0.99%
510 국고보조금등	138,343,341	26.85%	137,544,285	26.99%	799,056	0.58%
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520 시·도비보조금등	56,737,742	11.01%	55,626,886	10.91%	1,110,856	2.00%
521 시·도비보조금등	56,737,742	11.01%	55,626,886	10.91%	1,110,856	2.00%
700 보전수입등및내부거래	35,484,664	6.89%	34,500,000	6.77%	984,664	2.85%
710 보전수입등	25,984,664	5.04%	25,000,000	4.91%	984,664	3.94%
711 잉여금	18,984,664	3.68%	18,000,000	3.53%	984,664	5.47%
712 전년도이월금	7,000,000	1.36%	7,000,000	1.37%	0	0.00%
720 내부거래	9,500,000	1.84%	9,500,000	1.86%	0	0.00%
721 전입금	9,500,000	1.84%	9,500,000	1.86%	0	0.00%