

세입총괄표

2025년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	536,739,380	100.00%	531,086,923	100.00%	5,652,457	1.06%
100 지방세수입	24,427,000	4.55%	24,427,000	4.60%	0	0.00%
110 지방세	24,427,000	4.55%	24,427,000	4.60%	0	0.00%
111 보통세	24,104,000	4.49%	24,104,000	4.54%	0	0.00%
113 지난연도 수입	323,000	0.06%	323,000	0.06%	0	0.00%
200 세외수입	23,657,315	4.41%	20,910,434	3.94%	2,746,881	13.14%
210 경상적세외수입	12,804,400	2.39%	12,804,400	2.41%	0	0.00%
211 재산임대수입	546,046	0.10%	546,046	0.10%	0	0.00%
212 사용료수입	6,223,280	1.16%	6,223,280	1.17%	0	0.00%
213 수수료수입	2,265,814	0.42%	2,265,814	0.43%	0	0.00%
214 사업수입	87,041	0.02%	87,041	0.02%	0	0.00%
215 징수교부금수입	347,004	0.06%	347,004	0.07%	0	0.00%
216 이자수입	3,335,215	0.62%	3,335,215	0.63%	0	0.00%
220 임시적세외수입	9,526,717	1.77%	6,779,836	1.28%	2,746,881	40.52%
221 재산매각수입	80,000	0.01%	80,000	0.02%	0	0.00%
224 기타수입	9,446,717	1.76%	6,699,836	1.26%	2,746,881	41.00%
230 지방행정제재·부과금	458,798	0.09%	458,798	0.09%	0	0.00%
231 과징금	2,380	0.00%	2,380	0.00%	0	0.00%
232 이행강제금	15,000	0.00%	15,000	0.00%	0	0.00%
233 변상금	300	0.00%	300	0.00%	0	0.00%
234 과태료	116,582	0.02%	116,582	0.02%	0	0.00%
235 환수금	3,000	0.00%	3,000	0.00%	0	0.00%
236 부담금	319,476	0.06%	319,476	0.06%	0	0.00%
237 범칙금	2,060	0.00%	2,060	0.00%	0	0.00%
240 지난연도 수입	867,400	0.16%	867,400	0.16%	0	0.00%
241 지난연도 수입	867,400	0.16%	867,400	0.16%	0	0.00%
300 지방교부세 등	227,100,000	42.31%	227,100,000	42.76%	0	0.00%
310 지방교부세	219,900,000	40.97%	219,900,000	41.41%	0	0.00%
311 지방교부세	219,900,000	40.97%	219,900,000	41.41%	0	0.00%
320 지방소멸대응기금	7,200,000	1.34%	7,200,000	1.36%	0	0.00%
321 지방소멸대응기금	7,200,000	1.34%	7,200,000	1.36%	0	0.00%
400 조정교부금등	12,792,004	2.38%	12,781,004	2.41%	11,000	0.09%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
420 시·군조정교부금등	12,792,004	2.38%	12,781,004	2.41%	11,000	0.09%
421 시·군조정교부금등	12,792,004	2.38%	12,781,004	2.41%	11,000	0.09%
500 보조금	202,665,965	37.76%	200,756,053	37.80%	1,909,912	0.95%
510 국고보조금등	138,494,055	25.80%	137,694,999	25.93%	799,056	0.58%
511 국고보조금등	138,494,055	25.80%	137,694,999	25.93%	799,056	0.58%
520 시·도비보조금등	64,171,910	11.96%	63,061,054	11.87%	1,110,856	1.76%
521 시·도비보조금등	64,171,910	11.96%	63,061,054	11.87%	1,110,856	1.76%
700 보전수입등및내부거래	46,097,096	8.59%	45,112,432	8.49%	984,664	2.18%
710 보전수입등	33,936,340	6.32%	32,951,676	6.20%	984,664	2.99%
711 잉여금	19,907,340	3.71%	18,922,676	3.56%	984,664	5.20%
712 전년도이월금	7,000,000	1.30%	7,000,000	1.32%	0	0.00%
713 융자금원금수입	1,929,900	0.36%	1,929,900	0.36%	0	0.00%
714 예치금회수	5,099,100	0.95%	5,099,100	0.96%	0	0.00%
720 내부거래	12,160,756	2.27%	12,160,756	2.29%	0	0.00%
721 전입금	12,160,756	2.27%	12,160,756	2.29%	0	0.00%