

# 세입총괄표

2025년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	21,448,000	100.00%	18,770,714	100.00%	2,677,286	14.26%
200 세외수입	3,250,686	15.16%	3,335,229	17.77%	△84,543	△2.53%
210 경상적세외수입	2,162,267	10.08%	2,377,555	12.67%	△215,288	△9.06%
211 재산임대수입	111,780	0.52%	85,224	0.45%	26,556	31.16%
212 사용료수입	2,015,272	9.40%	2,007,817	10.70%	7,455	0.37%
216 이자수입	35,215	0.16%	284,514	1.52%	△249,299	△87.62%
220 임시적세외수입	238,943	1.11%	108,324	0.58%	130,619	120.58%
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230 지방행정제재·부과금	154,476	0.72%	154,350	0.82%	126	0.08%
235 환수금	3,000	0.01%	3,000	0.02%	0	0.00%
236 부담금	151,476	0.71%	151,350	0.81%	126	0.08%
240 지난연도 수입	695,000	3.24%	695,000	3.70%	0	0.00%
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500 보조금	7,584,882	35.36%	1,415,305	7.54%	6,169,577	435.92%
510 국고보조금등	150,714	0.70%	68,865	0.37%	81,849	118.85%
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520 시·도비보조금등	7,434,168	34.66%	1,346,440	7.17%	6,087,728	452.14%
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700 보전수입등및내부거래	10,612,432	49.48%	14,020,180	74.69%	△3,407,748	△24.31%
710 보전수입등	7,951,676	37.07%	12,370,058	65.90%	△4,418,382	△35.72%
711 잉여금	922,676	4.30%	704,708	3.75%	217,968	30.93%
713 융자금원금수입	1,929,900	9.00%	2,142,950	11.42%	△213,050	△9.94%
714 예치금회수	5,099,100	23.77%	9,522,400	50.73%	△4,423,300	△46.45%
720 내부거래	2,660,756	12.41%	1,650,122	8.79%	1,010,634	61.25%
721 전입금	2,660,756	12.41%	1,650,122	8.79%	1,010,634	61.25%