

세입총괄표

2025년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	509,638,923	100.00%	492,115,114	100.00%	17,523,809	3.56%
100 지방세수입	24,427,000	4.79%	24,369,782	4.95%	57,218	0.23%
110 지방세	24,427,000	4.79%	24,369,782	4.95%	57,218	0.23%
111 보통세	24,104,000	4.73%	24,065,923	4.89%	38,077	0.16%
113 지난연도 수입	323,000	0.06%	303,859	0.06%	19,141	6.30%
200 세외수입	17,659,748	3.47%	15,687,338	3.19%	1,972,410	12.57%
210 경상적세외수입	10,642,133	2.09%	9,402,931	1.91%	1,239,202	13.18%
211 재산임대수입	434,266	0.09%	348,042	0.07%	86,224	24.77%
212 사용료수입	4,208,008	0.83%	3,711,751	0.75%	496,257	13.37%
213 수수료수입	2,265,814	0.44%	2,315,542	0.47%	△49,728	△2.15%
214 사업수입	87,041	0.02%	80,441	0.02%	6,600	8.20%
215 징수교부금수입	347,004	0.07%	347,155	0.07%	△151	△0.04%
216 이자수입	3,300,000	0.65%	2,600,000	0.53%	700,000	26.92%
220 임시적세외수입	6,540,893	1.28%	5,843,411	1.19%	697,482	11.94%
221 재산매각수입	80,000	0.02%	80,000	0.02%	0	0.00%
224 기타수입	6,460,893	1.27%	5,763,411	1.17%	697,482	12.10%
230 지방행정제재·부과금	304,322	0.06%	303,596	0.06%	726	0.24%
231 과징금	2,380	0.00%	29,814	0.01%	△27,434	△92.02%
232 이행강제금	15,000	0.00%	15,000	0.00%	0	0.00%
233 변상금	300	0.00%	300	0.00%	0	0.00%
234 과태료	116,582	0.02%	116,282	0.02%	300	0.26%
236 부담금	168,000	0.03%	136,000	0.03%	32,000	23.53%
237 범칙금	2,060	0.00%	6,200	0.00%	△4,140	△66.77%
240 지난연도 수입	172,400	0.03%	137,400	0.03%	35,000	25.47%
241 지난연도 수입	172,400	0.03%	137,400	0.03%	35,000	25.47%
300 지방교부세 등	227,100,000	44.56%	230,500,000	46.84%	△3,400,000	△1.48%
310 지방교부세	219,900,000	43.15%	222,500,000	45.21%	△2,600,000	△1.17%
311 지방교부세	219,900,000	43.15%	222,500,000	45.21%	△2,600,000	△1.17%
320 지방소멸대응기금	7,200,000	1.41%	8,000,000	1.63%	△800,000	△10.00%
321 지방소멸대응기금	7,200,000	1.41%	8,000,000	1.63%	△800,000	△10.00%
400 조정교부금등	12,781,004	2.51%	12,862,392	2.61%	△81,388	△0.63%
420 시·군조정교부금등	12,781,004	2.51%	12,862,392	2.61%	△81,388	△0.63%

(단위:천원)

장·관·항	예산액	구성비	전년도예산액		비교증감	
			구성비	구성비	증감률	증감률
421 시·군조정교부금등	12,781,004	2.51%	12,862,392	2.61%	△81,388	△0.63%
500 보조금	193,171,171	37.90%	172,695,602	35.09%	20,475,569	11.86%
510 국고보조금등	137,544,285	26.99%	124,504,416	25.30%	13,039,869	10.47%
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520 시·도비보조금등	55,626,886	10.91%	48,191,186	9.79%	7,435,700	15.43%
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700 보전수입등및내부거래	34,500,000	6.77%	36,000,000	7.32%	△1,500,000	△4.17%
710 보전수입등	25,000,000	4.91%	25,000,000	5.08%	0	0.00%
711 잉여금	18,000,000	3.53%	18,000,000	3.66%	0	0.00%
712 전년도이월금	7,000,000	1.37%	7,000,000	1.42%	0	0.00%
720 내부거래	9,500,000	1.86%	11,000,000	2.24%	△1,500,000	△13.64%
721 전입금	9,500,000	1.86%	11,000,000	2.24%	△1,500,000	△13.64%