

# 세입총괄표

2025년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	531,086,923	100.00%	510,885,828	100.00%	20,201,095	3.95%
100 지방세수입	24,427,000	4.60%	24,369,782	4.77%	57,218	0.23%
110 지방세	24,427,000	4.60%	24,369,782	4.77%	57,218	0.23%
111 보통세	24,104,000	4.54%	24,065,923	4.71%	38,077	0.16%
113 지난연도 수입	323,000	0.06%	303,859	0.06%	19,141	6.30%
200 세외수입	20,910,434	3.94%	19,022,567	3.72%	1,887,867	9.92%
210 경상적세외수입	12,804,400	2.41%	11,780,486	2.31%	1,023,914	8.69%
211 재산임대수입	546,046	0.10%	433,266	0.08%	112,780	26.03%
212 사용료수입	6,223,280	1.17%	5,719,568	1.12%	503,712	8.81%
213 수수료수입	2,265,814	0.43%	2,315,542	0.45%	△49,728	△2.15%
214 사업수입	87,041	0.02%	80,441	0.02%	6,600	8.20%
215 징수교부금수입	347,004	0.07%	347,155	0.07%	△151	△0.04%
216 이자수입	3,335,215	0.63%	2,884,514	0.56%	450,701	15.62%
220 임시적세외수입	6,779,836	1.28%	5,951,735	1.16%	828,101	13.91%
221 재산매각수입	80,000	0.02%	80,000	0.02%	0	0.00%
224 기타수입	6,699,836	1.26%	5,871,735	1.15%	828,101	14.10%
230 지방행정제재·부과금	458,798	0.09%	457,946	0.09%	852	0.19%
231 과징금	2,380	0.00%	29,814	0.01%	△27,434	△92.02%
232 이행강제금	15,000	0.00%	15,000	0.00%	0	0.00%
233 변상금	300	0.00%	300	0.00%	0	0.00%
234 과태료	116,582	0.02%	116,282	0.02%	300	0.26%
235 환수금	3,000	0.00%	3,000	0.00%	0	0.00%
236 부담금	319,476	0.06%	287,350	0.06%	32,126	11.18%
237 범칙금	2,060	0.00%	6,200	0.00%	△4,140	△66.77%
240 지난연도 수입	867,400	0.16%	832,400	0.16%	35,000	4.20%
241 지난연도 수입	867,400	0.16%	832,400	0.16%	35,000	4.20%
300 지방교부세 등	227,100,000	42.76%	230,500,000	45.12%	△3,400,000	△1.48%
310 지방교부세	219,900,000	41.41%	222,500,000	43.55%	△2,600,000	△1.17%
311 지방교부세	219,900,000	41.41%	222,500,000	43.55%	△2,600,000	△1.17%
320 지방소멸대응기금	7,200,000	1.36%	8,000,000	1.57%	△800,000	△10.00%
321 지방소멸대응기금	7,200,000	1.36%	8,000,000	1.57%	△800,000	△10.00%
400 조정교부금등	12,781,004	2.41%	12,862,392	2.52%	△81,388	△0.63%

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
420 시·군조정교부금등	12,781,004	2.41%	12,862,392	2.52%	△81,388	△0.63%
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500 보조금	200,756,053	37.80%	174,110,907	34.08%	26,645,146	15.30%
510 국고보조금등	137,694,999	25.93%	124,573,281	24.38%	13,121,718	10.53%
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520 시·도비보조금등	63,061,054	11.87%	49,537,626	9.70%	13,523,428	27.30%
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700 보전수입등및내부거래	45,112,432	8.49%	50,020,180	9.79%	△4,907,748	△9.81%
710 보전수입등	32,951,676	6.20%	37,370,058	7.31%	△4,418,382	△11.82%
711 잉여금	18,922,676	3.56%	18,704,708	3.66%	217,968	1.17%
712 전년도이월금	7,000,000	1.32%	7,000,000	1.37%	0	0.00%
713 융자금원금수입	1,929,900	0.36%	2,142,950	0.42%	△213,050	△9.94%
714 예치금회수	5,099,100	0.96%	9,522,400	1.86%	△4,423,300	△46.45%
720 내부거래	12,160,756	2.29%	12,650,122	2.48%	△489,366	△3.87%
721 전입금	12,160,756	2.29%	12,650,122	2.48%	△489,366	△3.87%