

세입총괄표

2024년도 추경 2 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	19,508,236	100.00%	20,156,666	100.00%	△648,430	△3.22%
200 세외수입	3,341,777	17.13%	4,198,229	20.83%	△856,452	△20.40%
210 경상적세외수입	2,432,679	12.47%	2,377,555	11.80%	55,124	2.32%
211 재산임대수입	85,224	0.44%	85,224	0.42%	0	0.00%
212 사용료수입	2,007,817	10.29%	2,007,817	9.96%	0	0.00%
216 이자수입	339,638	1.74%	284,514	1.41%	55,124	19.37%
220 임시적세외수입	495,024	2.54%	803,324	3.99%	△308,300	△38.38%
224 기타수입	256,116	1.31%	108,324	0.54%	147,792	136.44%
225 지난해도수입	238,908	1.22%	695,000	3.45%	△456,092	△65.62%
230 지방행정제재·부과금	414,074	2.12%	1,017,350	5.05%	△603,276	△59.30%
235 환수금	1,021	0.01%	3,000	0.01%	△1,979	△65.97%
236 부담금	413,053	2.12%	1,014,350	5.03%	△601,297	△59.28%
500 보조금	1,871,622	9.59%	1,874,522	9.30%	△2,900	△0.15%
510 국고보조금등	80,129	0.41%	82,449	0.41%	△2,320	△2.81%
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520 시·도비보조금등	1,791,493	9.18%	1,792,073	8.89%	△580	△0.03%
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700 보전수입등및내부거래	14,294,837	73.28%	14,083,915	69.87%	210,922	1.50%
710 보전수입등	13,330,489	68.33%	12,586,651	62.44%	743,838	5.91%
711 잉여금	5,971,796	30.61%	918,679	4.56%	5,053,117	550.04%
712 전년도이월금	2,623	0.01%	2,622	0.01%	1	0.04%
713 융자금원금수입	2,142,950	10.98%	2,142,950	10.63%	0	0.00%
714 예치금회수	5,213,120	26.72%	9,522,400	47.24%	△4,309,280	△45.25%
720 내부거래	964,348	4.94%	1,497,264	7.43%	△532,916	△35.59%
721 전입금	964,348	4.94%	1,497,264	7.43%	△532,916	△35.59%