

# 세입총괄표

2024년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	519,218,051	100.00%	519,019,699	100.00%	198,352	0.04%
100 지방세수입	24,455,687	4.71%	24,369,782	4.70%	85,905	0.35%
110 지방세	24,455,687	4.71%	24,369,782	4.70%	85,905	0.35%
111 보통세	24,140,687	4.65%	24,065,923	4.64%	74,764	0.31%
113 지난년도수입	315,000	0.06%	303,859	0.06%	11,141	3.67%
200 세외수입	21,931,897	4.22%	17,487,104	3.37%	4,444,793	25.42%
210 경상적세외수입	11,284,156	2.17%	9,615,030	1.85%	1,669,126	17.36%
211 재산임대수입	397,470	0.08%	393,914	0.08%	3,556	0.90%
212 사용료수입	4,001,192	0.77%	3,701,335	0.71%	299,857	8.10%
213 수수료수입	2,292,572	0.44%	2,424,397	0.47%	△131,825	△5.44%
214 사업수입	88,424	0.02%	81,041	0.02%	7,383	9.11%
215 징수교부금수입	347,783	0.07%	347,155	0.07%	628	0.18%
216 이자수입	4,156,715	0.80%	2,667,188	0.51%	1,489,527	55.85%
220 임시적세외수입	9,991,493	1.92%	7,449,771	1.44%	2,541,722	34.12%
221 재산매각수입	2,090,073	0.40%	268,058	0.05%	1,822,015	679.71%
223 보조금반환수입	531,847	0.10%	404,132	0.08%	127,715	31.60%
224 기타수입	7,187,024	1.38%	6,600,179	1.27%	586,845	8.89%
225 지난년도수입	182,549	0.04%	177,402	0.03%	5,147	2.90%
230 지방행정제재·부과금	656,248	0.13%	422,303	0.08%	233,945	55.40%
231 과징금	30,884	0.01%	29,814	0.01%	1,070	3.59%
232 이행강제금	37,762	0.01%	15,000	0.00%	22,762	151.75%
233 변상금	517	0.00%	454	0.00%	63	13.88%
234 과태료	127,460	0.02%	119,302	0.02%	8,158	6.84%
235 환수금	61,122	0.01%	47,333	0.01%	13,789	29.13%
236 부담금	392,303	0.08%	204,200	0.04%	188,103	92.12%
237 범칙금	6,200	0.00%	6,200	0.00%	0	0.00%
300 지방교부세 등	233,491,000	44.97%	238,602,000	45.97%	△5,111,000	△2.14%
310 지방교부세	225,491,000	43.43%	230,602,000	44.43%	△5,111,000	△2.22%
311 지방교부세	225,491,000	43.43%	230,602,000	44.43%	△5,111,000	△2.22%
320 지방소멸대응기금	8,000,000	1.54%	8,000,000	1.54%	0	0.00%
321 지방소멸대응기금	8,000,000	1.54%	8,000,000	1.54%	0	0.00%
400 조정교부금등	14,445,946	2.78%	13,703,699	2.64%	742,247	5.42%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
420 시·군조정교부금등	14,445,946	2.78%	13,703,699	2.64%	742,247	5.42%
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500 보조금	171,616,130	33.05%	171,607,152	33.06%	8,978	0.01%
510 국고보조금등	118,820,109	22.88%	121,737,728	23.46%	△2,917,619	△2.40%
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520 시·도비보조금등	52,796,021	10.17%	49,869,424	9.61%	2,926,597	5.87%
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700 보전수입등및내부거래	53,277,391	10.26%	53,249,962	10.26%	27,429	0.05%
710 보전수입등	42,277,391	8.14%	42,249,962	8.14%	27,429	0.06%
711 잉여금	36,415,612	7.01%	36,415,612	7.02%	0	0.00%
712 전년도이월금	4,920,993	0.95%	4,920,993	0.95%	0	0.00%
715 보조금등반환금	940,786	0.18%	913,357	0.18%	27,429	3.00%
720 내부거래	11,000,000	2.12%	11,000,000	2.12%	0	0.00%
721 전입금	11,000,000	2.12%	11,000,000	2.12%	0	0.00%