

세입총괄표

2024년도 추경 2 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	538,726,287	100.00%	539,176,365	100.00%	△450,078	△0.08%
100 지방세수입	24,455,687	4.54%	24,369,782	4.52%	85,905	0.35%
110 지방세	24,455,687	4.54%	24,369,782	4.52%	85,905	0.35%
111 보통세	24,140,687	4.48%	24,065,923	4.46%	74,764	0.31%
113 지난년도수입	315,000	0.06%	303,859	0.06%	11,141	3.67%
200 세외수입	25,273,674	4.69%	21,685,333	4.02%	3,588,341	16.55%
210 경상적세외수입	13,716,835	2.55%	11,992,585	2.22%	1,724,250	14.38%
211 재산임대수입	482,694	0.09%	479,138	0.09%	3,556	0.74%
212 사용료수입	6,009,009	1.12%	5,709,152	1.06%	299,857	5.25%
213 수수료수입	2,292,572	0.43%	2,424,397	0.45%	△131,825	△5.44%
214 사업수입	88,424	0.02%	81,041	0.02%	7,383	9.11%
215 징수교부금수입	347,783	0.06%	347,155	0.06%	628	0.18%
216 이자수입	4,496,353	0.83%	2,951,702	0.55%	1,544,651	52.33%
220 임시적세외수입	10,486,517	1.95%	8,253,095	1.53%	2,233,422	27.06%
221 재산매각수입	2,090,073	0.39%	268,058	0.05%	1,822,015	679.71%
223 보조금반환수입	531,847	0.10%	404,132	0.07%	127,715	31.60%
224 기타수입	7,443,140	1.38%	6,708,503	1.24%	734,637	10.95%
225 지난년도수입	421,457	0.08%	872,402	0.16%	△450,945	△51.69%
230 지방행정제재·부과금	1,070,322	0.20%	1,439,653	0.27%	△369,331	△25.65%
231 과징금	30,884	0.01%	29,814	0.01%	1,070	3.59%
232 이행강제금	37,762	0.01%	15,000	0.00%	22,762	151.75%
233 변상금	517	0.00%	454	0.00%	63	13.88%
234 과태료	127,460	0.02%	119,302	0.02%	8,158	6.84%
235 환수금	62,143	0.01%	50,333	0.01%	11,810	23.46%
236 부담금	805,356	0.15%	1,218,550	0.23%	△413,194	△33.91%
237 범칙금	6,200	0.00%	6,200	0.00%	0	0.00%
300 지방교부세 등	233,491,000	43.34%	238,602,000	44.25%	△5,111,000	△2.14%
310 지방교부세	225,491,000	41.86%	230,602,000	42.77%	△5,111,000	△2.22%
311 지방교부세	225,491,000	41.86%	230,602,000	42.77%	△5,111,000	△2.22%
320 지방소멸대응기금	8,000,000	1.48%	8,000,000	1.48%	0	0.00%
321 지방소멸대응기금	8,000,000	1.48%	8,000,000	1.48%	0	0.00%
400 조정교부금등	14,445,946	2.68%	13,703,699	2.54%	742,247	5.42%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
420 시·군조정교부금등	14,445,946	2.68%	13,703,699	2.54%	742,247	5.42%
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500 보조금	173,487,752	32.20%	173,481,674	32.18%	6,078	0.00%
510 국고보조금등	118,900,238	22.07%	121,820,177	22.59%	△2,919,939	△2.40%
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520 시·도비보조금등	54,587,514	10.13%	51,661,497	9.58%	2,926,017	5.66%
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700 보전수입등및내부거래	67,572,228	12.54%	67,333,877	12.49%	238,351	0.35%
710 보전수입등	55,607,880	10.32%	54,836,613	10.17%	771,267	1.41%
711 잉여금	42,387,408	7.87%	37,334,291	6.92%	5,053,117	13.53%
712 전년도이월금	4,923,616	0.91%	4,923,615	0.91%	1	0.00%
713 융자금원금수입	2,142,950	0.40%	2,142,950	0.40%	0	0.00%
714 예치금회수	5,213,120	0.97%	9,522,400	1.77%	△4,309,280	△45.25%
715 보조금등반환금	940,786	0.17%	913,357	0.17%	27,429	3.00%
720 내부거래	11,964,348	2.22%	12,497,264	2.32%	△532,916	△4.26%
721 전입금	11,964,348	2.22%	12,497,264	2.32%	△532,916	△4.26%