

# 세입총괄표

2024년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	20,156,666	100.00%	18,770,714	100.00%	1,385,952	7.38%
200 세외수입	4,198,229	20.83%	3,335,229	17.77%	863,000	25.88%
210 경상적세외수입	2,377,555	11.80%	2,377,555	12.67%	0	0.00%
211 재산임대수입	85,224	0.42%	85,224	0.45%	0	0.00%
212 사용료수입	2,007,817	9.96%	2,007,817	10.70%	0	0.00%
216 이자수입	284,514	1.41%	284,514	1.52%	0	0.00%
220 임시적세외수입	803,324	3.99%	803,324	4.28%	0	0.00%
224 기타수입	108,324	0.54%	108,324	0.58%	0	0.00%
225 지난년도수입	695,000	3.45%	695,000	3.70%	0	0.00%
230 지방행정제재·부과금	1,017,350	5.05%	154,350	0.82%	863,000	559.12%
235 환수금	3,000	0.01%	3,000	0.02%	0	0.00%
236 부담금	1,014,350	5.03%	151,350	0.81%	863,000	570.20%
500 보조금	1,874,522	9.30%	1,415,305	7.54%	459,217	32.45%
510 국고보조금등	82,449	0.41%	68,865	0.37%	13,584	19.73%
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520 시·도비보조금등	1,792,073	8.89%	1,346,440	7.17%	445,633	33.10%
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700 보전수입등및내부거래	14,083,915	69.87%	14,020,180	74.69%	63,735	0.45%
710 보전수입등	12,586,651	62.44%	12,370,058	65.90%	216,593	1.75%
711 잉여금	918,679	4.56%	704,708	3.75%	213,971	30.36%
712 전년도이월금	2,622	0.01%	0	0.00%	2,622	순증
713 융자금원금수입	2,142,950	10.63%	2,142,950	11.42%	0	0.00%
714 예치금회수	9,522,400	47.24%	9,522,400	50.73%	0	0.00%
720 내부거래	1,497,264	7.43%	1,650,122	8.79%	△152,858	△9.26%
721 전입금	1,497,264	7.43%	1,650,122	8.79%	△152,858	△9.26%