

# 세입총괄표

2024년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	519,019,699	100.00%	492,115,114	100.00%	26,904,585	5.47%
100 지방세수입	24,369,782	4.70%	24,369,782	4.95%	0	0.00%
110 지방세	24,369,782	4.70%	24,369,782	4.95%	0	0.00%
111 보통세	24,065,923	4.64%	24,065,923	4.89%	0	0.00%
113 지난년도수입	303,859	0.06%	303,859	0.06%	0	0.00%
200 세외수입	17,487,104	3.37%	15,687,338	3.19%	1,799,766	11.47%
210 경상적세외수입	9,615,030	1.85%	9,402,931	1.91%	212,099	2.26%
211 재산임대수입	393,914	0.08%	348,042	0.07%	45,872	13.18%
212 사용료수입	3,701,335	0.71%	3,711,751	0.75%	△10,416	△0.28%
213 수수료수입	2,424,397	0.47%	2,315,542	0.47%	108,855	4.70%
214 사업수입	81,041	0.02%	80,441	0.02%	600	0.75%
215 징수교부금수입	347,155	0.07%	347,155	0.07%	0	0.00%
216 이자수입	2,667,188	0.51%	2,600,000	0.53%	67,188	2.58%
220 임시적세외수입	7,449,771	1.44%	5,980,811	1.22%	1,468,960	24.56%
221 재산매각수입	268,058	0.05%	80,000	0.02%	188,058	235.07%
223 보조금반환수입	404,132	0.08%	0	0.00%	404,132	순증
224 기타수입	6,600,179	1.27%	5,763,411	1.17%	836,768	14.52%
225 지난년도수입	177,402	0.03%	137,400	0.03%	40,002	29.11%
230 지방행정제재·부과금	422,303	0.08%	303,596	0.06%	118,707	39.10%
231 과징금	29,814	0.01%	29,814	0.01%	0	0.00%
232 이행강제금	15,000	0.00%	15,000	0.00%	0	0.00%
233 변상금	454	0.00%	300	0.00%	154	51.33%
234 과태료	119,302	0.02%	116,282	0.02%	3,020	2.60%
235 환수금	47,333	0.01%	0	0.00%	47,333	순증
236 부담금	204,200	0.04%	136,000	0.03%	68,200	50.15%
237 범칙금	6,200	0.00%	6,200	0.00%	0	0.00%
300 지방교부세 등	238,602,000	45.97%	230,500,000	46.84%	8,102,000	3.51%
310 지방교부세	230,602,000	44.43%	222,500,000	45.21%	8,102,000	3.64%
311 지방교부세	230,602,000	44.43%	222,500,000	45.21%	8,102,000	3.64%
320 지방소멸대응기금	8,000,000	1.54%	8,000,000	1.63%	0	0.00%
321 지방소멸대응기금	8,000,000	1.54%	8,000,000	1.63%	0	0.00%
400 조정교부금등	13,703,699	2.64%	12,862,392	2.61%	841,307	6.54%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
420 시·군조정교부금등	13,703,699	2.64%	12,862,392	2.61%	841,307	6.54%
421 시·군조정교부금등	13,703,699	2.64%	12,862,392	2.61%	841,307	6.54%
500 보조금	171,607,152	33.06%	172,695,602	35.09%	△1,088,450	△0.63%
510 국고보조금등	121,737,728	23.46%	124,504,416	25.30%	△2,766,688	△2.22%
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520 시·도비보조금등	49,869,424	9.61%	48,191,186	9.79%	1,678,238	3.48%
521 시·도비보조금등	49,869,424	9.61%	48,191,186	9.79%	1,678,238	3.48%
700 보전수입등및내부거래	53,249,962	10.26%	36,000,000	7.32%	17,249,962	47.92%
710 보전수입등	42,249,962	8.14%	25,000,000	5.08%	17,249,962	69.00%
711 잉여금	36,415,612	7.02%	18,000,000	3.66%	18,415,612	102.31%
712 전년도이월금	4,920,993	0.95%	7,000,000	1.42%	△2,079,007	△29.70%
715 보조금등반환금	913,357	0.18%	0	0.00%	913,357	순증
720 내부거래	11,000,000	2.12%	11,000,000	2.24%	0	0.00%
721 전입금	11,000,000	2.12%	11,000,000	2.24%	0	0.00%