

# 세입총괄표

2024년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	539,176,365	100.00%	510,885,828	100.00%	28,290,537	5.54%
100 지방세수입	24,369,782	4.52%	24,369,782	4.77%	0	0.00%
110 지방세	24,369,782	4.52%	24,369,782	4.77%	0	0.00%
111 보통세	24,065,923	4.46%	24,065,923	4.71%	0	0.00%
113 지난년도수입	303,859	0.06%	303,859	0.06%	0	0.00%
200 세외수입	21,685,333	4.02%	19,022,567	3.72%	2,662,766	14.00%
210 경상적세외수입	11,992,585	2.22%	11,780,486	2.31%	212,099	1.80%
211 재산임대수입	479,138	0.09%	433,266	0.08%	45,872	10.59%
212 사용료수입	5,709,152	1.06%	5,719,568	1.12%	△10,416	△0.18%
213 수수료수입	2,424,397	0.45%	2,315,542	0.45%	108,855	4.70%
214 사업수입	81,041	0.02%	80,441	0.02%	600	0.75%
215 징수교부금수입	347,155	0.06%	347,155	0.07%	0	0.00%
216 이자수입	2,951,702	0.55%	2,884,514	0.56%	67,188	2.33%
220 임시적세외수입	8,253,095	1.53%	6,784,135	1.33%	1,468,960	21.65%
221 재산매각수입	268,058	0.05%	80,000	0.02%	188,058	235.07%
223 보조금반환수입	404,132	0.07%	0	0.00%	404,132	순증
224 기타수입	6,708,503	1.24%	5,871,735	1.15%	836,768	14.25%
225 지난년도수입	872,402	0.16%	832,400	0.16%	40,002	4.81%
230 지방행정제재·부과금	1,439,653	0.27%	457,946	0.09%	981,707	214.37%
231 과징금	29,814	0.01%	29,814	0.01%	0	0.00%
232 이행강제금	15,000	0.00%	15,000	0.00%	0	0.00%
233 변상금	454	0.00%	300	0.00%	154	51.33%
234 과태료	119,302	0.02%	116,282	0.02%	3,020	2.60%
235 환수금	50,333	0.01%	3,000	0.00%	47,333	1577.77%
236 부담금	1,218,550	0.23%	287,350	0.06%	931,200	324.06%
237 범칙금	6,200	0.00%	6,200	0.00%	0	0.00%
300 지방교부세 등	238,602,000	44.25%	230,500,000	45.12%	8,102,000	3.51%
310 지방교부세	230,602,000	42.77%	222,500,000	43.55%	8,102,000	3.64%
311 지방교부세	230,602,000	42.77%	222,500,000	43.55%	8,102,000	3.64%
320 지방소멸대응기금	8,000,000	1.48%	8,000,000	1.57%	0	0.00%
321 지방소멸대응기금	8,000,000	1.48%	8,000,000	1.57%	0	0.00%
400 조정교부금등	13,703,699	2.54%	12,862,392	2.52%	841,307	6.54%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
420 시·군조정교부금등	13,703,699	2.54%	12,862,392	2.52%	841,307	6.54%
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500 보조금	173,481,674	32.18%	174,110,907	34.08%	△629,233	△0.36%
510 국고보조금등	121,820,177	22.59%	124,573,281	24.38%	△2,753,104	△2.21%
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520 시·도비보조금등	51,661,497	9.58%	49,537,626	9.70%	2,123,871	4.29%
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700 보전수입등및내부거래	67,333,877	12.49%	50,020,180	9.79%	17,313,697	34.61%
710 보전수입등	54,836,613	10.17%	37,370,058	7.31%	17,466,555	46.74%
711 잉여금	37,334,291	6.92%	18,704,708	3.66%	18,629,583	99.60%
712 전년도이월금	4,923,615	0.91%	7,000,000	1.37%	△2,076,385	△29.66%
713 융자금원금수입	2,142,950	0.40%	2,142,950	0.42%	0	0.00%
714 예치금회수	9,522,400	1.77%	9,522,400	1.86%	0	0.00%
715 보조금등반환금	913,357	0.17%	0	0.00%	913,357	순증
720 내부거래	12,497,264	2.32%	12,650,122	2.48%	△152,858	△1.21%
721 전입금	12,497,264	2.32%	12,650,122	2.48%	△152,858	△1.21%