

# 세입총괄표

2024년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	18,770,714	100.00%	21,148,900	100.00%	△2,378,186	△11.24%
200 세외수입	3,335,229	17.77%	3,390,321	16.03%	△55,092	△1.62%
210 경상적세외수입	2,377,555	12.67%	2,222,985	10.51%	154,570	6.95%
211 재산임대수입	85,224	0.45%	93,000	0.44%	△7,776	△8.36%
212 사용료수입	2,007,817	10.70%	1,916,805	9.06%	91,012	4.75%
216 이자수입	284,514	1.52%	213,180	1.01%	71,334	33.46%
220 임시적세외수입	803,324	4.28%	1,003,986	4.75%	△200,662	△19.99%
224 기타수입	108,324	0.58%	80,000	0.38%	28,324	35.41%
225 지난년도수입	695,000	3.70%	923,986	4.37%	△228,986	△24.78%
230 지방행정제재·부과금	154,350	0.82%	163,350	0.77%	△9,000	△5.51%
235 환수금	3,000	0.02%	3,000	0.01%	0	0.00%
236 부담금	151,350	0.81%	160,350	0.76%	△9,000	△5.61%
500 보조금	1,415,305	7.54%	773,613	3.66%	641,692	82.95%
510 국고보조금등	68,865	0.37%	661,456	3.13%	△592,591	△89.59%
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520 시·도비보조금등	1,346,440	7.17%	112,157	0.53%	1,234,283	1100.50%
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700 보전수입등및내부거래	14,020,180	74.69%	16,984,966	80.31%	△2,964,786	△17.46%
710 보전수입등	12,370,058	65.90%	14,757,451	69.78%	△2,387,393	△16.18%
711 잉여금	704,708	3.75%	159,772	0.76%	544,936	341.07%
713 융자금원금수입	2,142,950	11.42%	2,441,400	11.54%	△298,450	△12.22%
714 예치금회수	9,522,400	50.73%	12,137,060	57.39%	△2,614,660	△21.54%
720 내부거래	1,650,122	8.79%	2,227,515	10.53%	△577,393	△25.92%
721 전입금	1,650,122	8.79%	2,227,515	10.53%	△577,393	△25.92%