

# 세입총괄표

2024년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	492,115,114	100.00%	482,325,778	100.00%	9,789,336	2.03%
100 지방세수입	24,369,782	4.95%	24,477,456	5.07%	△107,674	△0.44%
110 지방세	24,369,782	4.95%	24,477,456	5.07%	△107,674	△0.44%
111 보통세	24,065,923	4.89%	24,252,456	5.03%	△186,533	△0.77%
113 지난년도수입	303,859	0.06%	225,000	0.05%	78,859	35.05%
200 세외수입	15,687,338	3.19%	14,751,731	3.06%	935,607	6.34%
210 경상적세외수입	9,402,931	1.91%	8,809,708	1.83%	593,223	6.73%
211 재산임대수입	348,042	0.07%	408,010	0.08%	△59,968	△14.70%
212 사용료수입	3,711,751	0.75%	2,512,726	0.52%	1,199,025	47.72%
213 수수료수입	2,315,542	0.47%	2,345,285	0.49%	△29,743	△1.27%
214 사업수입	80,441	0.02%	1,196,791	0.25%	△1,116,350	△93.28%
215 징수교부금수입	347,155	0.07%	346,896	0.07%	259	0.07%
216 이자수입	2,600,000	0.53%	2,000,000	0.41%	600,000	30.00%
220 임시적세외수입	5,980,811	1.22%	5,597,609	1.16%	383,202	6.85%
221 재산매각수입	80,000	0.02%	80,000	0.02%	0	0.00%
224 기타수입	5,763,411	1.17%	5,317,209	1.10%	446,202	8.39%
225 지난년도수입	137,400	0.03%	200,400	0.04%	△63,000	△31.44%
230 지방행정제재·부과금	303,596	0.06%	344,414	0.07%	△40,818	△11.85%
231 과징금	29,814	0.01%	71,400	0.01%	△41,586	△58.24%
232 이행강제금	15,000	0.00%	20,000	0.00%	△5,000	△25.00%
233 변상금	300	0.00%	300	0.00%	0	0.00%
234 과태료	116,282	0.02%	101,514	0.02%	14,768	14.55%
236 부담금	136,000	0.03%	146,000	0.03%	△10,000	△6.85%
237 범칙금	6,200	0.00%	5,200	0.00%	1,000	19.23%
300 지방교부세	230,500,000	46.84%	244,600,000	50.71%	△14,100,000	△5.76%
310 지방교부세	222,500,000	45.21%	235,000,000	48.72%	△12,500,000	△5.32%
311 지방교부세	222,500,000	45.21%	235,000,000	48.72%	△12,500,000	△5.32%
320 지방소멸대응기금	8,000,000	1.63%	9,600,000	1.99%	△1,600,000	△16.67%
321 지방소멸대응기금	8,000,000	1.63%	9,600,000	1.99%	△1,600,000	△16.67%
400 조정교부금등	12,862,392	2.61%	12,942,409	2.68%	△80,017	△0.62%
420 시·군조정교부금등	12,862,392	2.61%	12,942,409	2.68%	△80,017	△0.62%
421 시·군조정교부금등	12,862,392	2.61%	12,942,409	2.68%	△80,017	△0.62%

(단위:천원)

장·관·항	예산액	구성비	전년도예산액		비교증감	
			구성비	구성비	증감률	증감률
500 보조금	172,695,602	35.09%	160,554,182	33.29%	12,141,420	7.56%
510 국고보조금등	124,504,416	25.30%	115,338,019	23.91%	9,166,397	7.95%
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520 시·도비보조금등	48,191,186	9.79%	45,216,163	9.37%	2,975,023	6.58%
521 시·도비보조금등	48,191,186	9.79%	45,216,163	9.37%	2,975,023	6.58%
700 보전수입등및내부거래	36,000,000	7.32%	25,000,000	5.18%	11,000,000	44.00%
710 보전수입등	25,000,000	5.08%	25,000,000	5.18%	0	0.00%
711 잉여금	18,000,000	3.66%	18,000,000	3.73%	0	0.00%
712 전년도이월금	7,000,000	1.42%	7,000,000	1.45%	0	0.00%
720 내부거래	11,000,000	2.24%	0	0.00%	11,000,000	순증
721 전입금	11,000,000	2.24%	0	0.00%	11,000,000	순증