

# 세입총괄표

2024년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	510,885,828	100.00%	503,474,678	100.00%	7,411,150	1.47%
100 지방세수입	24,369,782	4.77%	24,477,456	4.86%	△107,674	△0.44%
110 지방세	24,369,782	4.77%	24,477,456	4.86%	△107,674	△0.44%
111 보통세	24,065,923	4.71%	24,252,456	4.82%	△186,533	△0.77%
113 지난년도수입	303,859	0.06%	225,000	0.04%	78,859	35.05%
200 세외수입	19,022,567	3.72%	18,142,052	3.60%	880,515	4.85%
210 경상적세외수입	11,780,486	2.31%	11,032,693	2.19%	747,793	6.78%
211 재산임대수입	433,266	0.08%	501,010	0.10%	△67,744	△13.52%
212 사용료수입	5,719,568	1.12%	4,429,531	0.88%	1,290,037	29.12%
213 수수료수입	2,315,542	0.45%	2,345,285	0.47%	△29,743	△1.27%
214 사업수입	80,441	0.02%	1,196,791	0.24%	△1,116,350	△93.28%
215 징수교부금수입	347,155	0.07%	346,896	0.07%	259	0.07%
216 이자수입	2,884,514	0.56%	2,213,180	0.44%	671,334	30.33%
220 임시적세외수입	6,784,135	1.33%	6,601,595	1.31%	182,540	2.77%
221 재산매각수입	80,000	0.02%	80,000	0.02%	0	0.00%
224 기타수입	5,871,735	1.15%	5,397,209	1.07%	474,526	8.79%
225 지난년도수입	832,400	0.16%	1,124,386	0.22%	△291,986	△25.97%
230 지방행정제재·부과금	457,946	0.09%	507,764	0.10%	△49,818	△9.81%
231 과징금	29,814	0.01%	71,400	0.01%	△41,586	△58.24%
232 이행강제금	15,000	0.00%	20,000	0.00%	△5,000	△25.00%
233 변상금	300	0.00%	300	0.00%	0	0.00%
234 과태료	116,282	0.02%	101,514	0.02%	14,768	14.55%
235 환수금	3,000	0.00%	3,000	0.00%	0	0.00%
236 부담금	287,350	0.06%	306,350	0.06%	△19,000	△6.20%
237 범칙금	6,200	0.00%	5,200	0.00%	1,000	19.23%
300 지방교부세	230,500,000	45.12%	244,600,000	48.58%	△14,100,000	△5.76%
310 지방교부세	222,500,000	43.55%	235,000,000	46.68%	△12,500,000	△5.32%
311 지방교부세	222,500,000	43.55%	235,000,000	46.68%	△12,500,000	△5.32%
320 지방소멸대응기금	8,000,000	1.57%	9,600,000	1.91%	△1,600,000	△16.67%
321 지방소멸대응기금	8,000,000	1.57%	9,600,000	1.91%	△1,600,000	△16.67%
400 조정교부금등	12,862,392	2.52%	12,942,409	2.57%	△80,017	△0.62%
420 시·군조정교부금등	12,862,392	2.52%	12,942,409	2.57%	△80,017	△0.62%

(단위:천원)

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		구성비		구성비		증감률
421 시·군조정교부금등	12,862,392	2.52%	12,942,409	2.57%	△80,017	△0.62%
500 보조금	174,110,907	34.08%	161,327,795	32.04%	12,783,112	7.92%
510 국고보조금등	124,573,281	24.38%	115,999,475	23.04%	8,573,806	7.39%
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520 시·도비보조금등	49,537,626	9.70%	45,328,320	9.00%	4,209,306	9.29%
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700 보전수입등및내부거래	50,020,180	9.79%	41,984,966	8.34%	8,035,214	19.14%
710 보전수입등	37,370,058	7.31%	39,757,451	7.90%	△2,387,393	△6.00%
711 잉여금	18,704,708	3.66%	18,159,772	3.61%	544,936	3.00%
712 전년도이월금	7,000,000	1.37%	7,019,219	1.39%	△19,219	△0.27%
713 용자금원금수입	2,142,950	0.42%	2,441,400	0.48%	△298,450	△12.22%
714 예치금회수	9,522,400	1.86%	12,137,060	2.41%	△2,614,660	△21.54%
720 내부거래	12,650,122	2.48%	2,227,515	0.44%	10,422,607	467.90%
721 전입금	12,650,122	2.48%	2,227,515	0.44%	10,422,607	467.90%