

세 입 총 괄 표

2023년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	21,148,900	100.00%	23,987,000	100.00%	△2,838,100	△11.83%
200 세외수입	3,390,321	16.03%	3,340,369	13.93%	49,952	1.50%
210 경상적세외수입	2,222,985	10.51%	2,021,883	8.43%	201,102	9.95%
211 재산임대수입	93,000	0.44%	67,000	0.28%	26,000	38.81%
212 사용료수입	1,916,805	9.06%	1,911,430	7.97%	5,375	0.28%
216 이자수입	213,180	1.01%	43,453	0.18%	169,727	390.60%
220 임시적세외수입	1,003,986	4.75%	1,183,986	4.94%	△180,000	△15.20%
224 기타수입	80,000	0.38%	250,000	1.04%	△170,000	△68.00%
225 지난년도수입	923,986	4.37%	933,986	3.89%	△10,000	△1.07%
230 지방행정제재·부과금	163,350	0.77%	134,500	0.56%	28,850	21.45%
235 환수금	3,000	0.01%	3,000	0.01%	0	0.00%
236 부담금	160,350	0.76%	131,500	0.55%	28,850	21.94%
500 보조금	773,613	3.66%	4,614,165	19.24%	△3,840,552	△83.23%
510 국고보조금등	661,456	3.13%	4,113,332	17.15%	△3,451,876	△83.92%
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520 시·도비보조금등	112,157	0.53%	500,833	2.09%	△388,676	△77.61%
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700 보전수입등및내부거래	16,984,966	80.31%	16,032,466	66.84%	952,500	5.94%
710 보전수입등	14,757,451	69.78%	13,750,285	57.32%	1,007,166	7.32%
711 잉여금	159,772	0.76%	91,066	0.38%	68,706	75.45%
712 전년도이월금	19,219	0.09%	19,219	0.08%	0	0.00%
713 융자금원금수입	2,441,400	11.54%	2,740,000	11.42%	△298,600	△10.90%
714 예치금회수	12,137,060	57.39%	10,900,000	45.44%	1,237,060	11.35%
720 내부거래	2,227,515	10.53%	2,282,181	9.51%	△54,666	△2.40%
721 전입금	2,227,515	10.53%	2,282,181	9.51%	△54,666	△2.40%