

세입총괄표

2023년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	503,474,678	100.00%	470,000,000	100.00%	33,474,678	7.12%
100 지방세수입	24,477,456	4.86%	20,308,531	4.32%	4,168,925	20.53%
110 지방세	24,477,456	4.86%	20,308,531	4.32%	4,168,925	20.53%
111 보통세	24,252,456	4.82%	20,083,531	4.27%	4,168,925	20.76%
113 지난년도수입	225,000	0.04%	225,000	0.05%	0	0.00%
200 세외수입	18,142,052	3.60%	17,284,834	3.68%	857,218	4.96%
210 경상적세외수입	11,032,693	2.19%	9,653,844	2.05%	1,378,849	14.28%
211 재산임대수입	501,010	0.10%	443,101	0.09%	57,909	13.07%
212 사용료수입	4,429,531	0.88%	4,045,996	0.86%	383,535	9.48%
213 수수료수입	2,345,285	0.47%	2,637,624	0.56%	△292,339	△11.08%
214 사업수입	1,196,791	0.24%	650,925	0.14%	545,866	83.86%
215 징수교부금수입	346,896	0.07%	312,745	0.07%	34,151	10.92%
216 이자수입	2,213,180	0.44%	1,563,453	0.33%	649,727	41.56%
220 임시적세외수입	6,601,595	1.31%	7,028,276	1.50%	△426,681	△6.07%
221 재산매각수입	80,000	0.02%	80,000	0.02%	0	0.00%
224 기타수입	5,397,209	1.07%	5,838,090	1.24%	△440,881	△7.55%
225 지난년도수입	1,124,386	0.22%	1,085,186	0.23%	39,200	3.61%
230 지방행정제재·부과금	507,764	0.10%	602,714	0.13%	△94,950	△15.75%
231 과징금	71,400	0.01%	175,400	0.04%	△104,000	△59.29%
232 이행강제금	20,000	0.00%	60,000	0.01%	△40,000	△66.67%
233 변상금	300	0.00%	300	0.00%	0	0.00%
234 과태료	101,514	0.02%	86,514	0.02%	15,000	17.34%
235 환수금	3,000	0.00%	3,000	0.00%	0	0.00%
236 부담금	306,350	0.06%	277,500	0.06%	28,850	10.40%
237 범칙금	5,200	0.00%	0	0.00%	5,200	순증
300 지방교부세	244,600,000	48.58%	212,000,000	45.11%	32,600,000	15.38%
310 지방교부세	235,000,000	46.68%	212,000,000	45.11%	23,000,000	10.85%
311 지방교부세	235,000,000	46.68%	212,000,000	45.11%	23,000,000	10.85%
320 지방소멸대응기금	9,600,000	1.91%	0	0.00%	9,600,000	순증
321 지방소멸대응기금	9,600,000	1.91%	0	0.00%	9,600,000	순증
400 조정교부금등	12,942,409	2.57%	10,059,700	2.14%	2,882,709	28.66%
420 시·군조정교부금등	12,942,409	2.57%	10,059,700	2.14%	2,882,709	28.66%

(단위:천원)

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		구성비		구성비		증감률
421 시·군조정교부금등	12,942,409	2.57%	10,059,700	2.14%	2,882,709	28.66%
500 보조금	161,327,795	32.04%	169,715,098	36.11%	△8,387,303	△4.94%
510 국고보조금등	115,999,475	23.04%	123,888,440	26.36%	△7,888,965	△6.37%
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520 시·도비보조금등	45,328,320	9.00%	45,826,658	9.75%	△498,338	△1.09%
521 시·도비보조금등	45,328,320	9.00%	45,826,658	9.75%	△498,338	△1.09%
700 보전수입등및내부거래	41,984,966	8.34%	40,631,837	8.65%	1,353,129	3.33%
710 보전수입등	39,757,451	7.90%	38,336,048	8.16%	1,421,403	3.71%
711 잉여금	18,159,772	3.61%	18,676,829	3.97%	△517,057	△2.77%
712 전년도이월금	7,019,219	1.39%	6,019,219	1.28%	1,000,000	16.61%
713 용자금원금수입	2,441,400	0.48%	2,740,000	0.58%	△298,600	△10.90%
714 예치금회수	12,137,060	2.41%	10,900,000	2.32%	1,237,060	11.35%
720 내부거래	2,227,515	0.44%	2,295,789	0.49%	△68,274	△2.97%
721 전입금	2,227,515	0.44%	2,295,789	0.49%	△68,274	△2.97%