

세입총괄표

2023년도 추경 4 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	16,733,374	100.00%	21,305,557	100.00%	△4,572,183	△21.46%
200 세외수입	2,632,297	15.73%	3,220,322	15.11%	△588,025	△18.26%
210 경상적세외수입	2,092,538	12.51%	2,052,986	9.64%	39,552	1.93%
211 재산임대수입	93,000	0.56%	93,000	0.44%	0	0.00%
212 사용료수입	1,746,806	10.44%	1,746,806	8.20%	0	0.00%
216 이자수입	252,732	1.51%	213,180	1.00%	39,552	18.55%
220 임시적세외수입	374,599	2.24%	1,003,986	4.71%	△629,387	△62.69%
224 기타수입	86,540	0.52%	80,000	0.38%	6,540	8.18%
225 지난해도수입	288,059	1.72%	923,986	4.34%	△635,927	△68.82%
230 지방행정제재·부과금	165,160	0.99%	163,350	0.77%	1,810	1.11%
235 환수금	4,810	0.03%	3,000	0.01%	1,810	60.33%
236 부담금	160,350	0.96%	160,350	0.75%	0	0.00%
500 보조금	777,613	4.65%	777,613	3.65%	0	0.00%
510 국고보조금등	661,456	3.95%	661,456	3.10%	0	0.00%
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520 시·도비보조금등	116,157	0.69%	116,157	0.55%	0	0.00%
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700 보전수입등및내부거래	13,323,464	79.62%	17,307,622	81.24%	△3,984,158	△23.02%
710 보전수입등	11,514,217	68.81%	15,234,217	71.50%	△3,720,000	△24.42%
711 잉여금	632,725	3.78%	632,725	2.97%	0	0.00%
712 전년도이월금	29,032	0.17%	29,032	0.14%	0	0.00%
713 융자금원금수입	2,441,400	14.59%	2,441,400	11.46%	0	0.00%
714 예치금회수	8,411,060	50.27%	12,131,060	56.94%	△3,720,000	△30.67%
720 내부거래	1,809,247	10.81%	2,073,405	9.73%	△264,158	△12.74%
721 전입금	1,809,247	10.81%	2,073,405	9.73%	△264,158	△12.74%