

세입총괄표

2023년도 추경 4 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	541,323,530	100.00%	558,005,782	100.00%	△16,682,252	△2.99%
100 지방세수입	24,259,126	4.48%	24,477,456	4.39%	△218,330	△0.89%
110 지방세	24,259,126	4.48%	24,477,456	4.39%	△218,330	△0.89%
111 보통세	24,054,126	4.44%	24,252,456	4.35%	△198,330	△0.82%
113 지난년도수입	205,000	0.04%	225,000	0.04%	△20,000	△8.89%
200 세외수입	23,284,101	4.30%	19,062,457	3.42%	4,221,644	22.15%
210 경상적세외수입	10,748,198	1.99%	9,963,003	1.79%	785,195	7.88%
211 재산임대수입	413,258	0.08%	410,234	0.07%	3,024	0.74%
212 사용료수입	3,109,684	0.57%	3,612,961	0.65%	△503,277	△13.93%
213 수수료수입	2,390,830	0.44%	2,345,330	0.42%	45,500	1.94%
214 사업수입	531,832	0.10%	1,196,791	0.21%	△664,959	△55.56%
215 징수교부금수입	413,796	0.08%	347,051	0.06%	66,745	19.23%
216 이자수입	3,888,798	0.72%	2,050,636	0.37%	1,838,162	89.64%
220 임시적세외수입	11,821,171	2.18%	8,678,489	1.56%	3,142,682	36.21%
221 재산매각수입	2,762,157	0.51%	83,030	0.01%	2,679,127	3226.70%
223 보조금반환수입	449,099	0.08%	315,403	0.06%	133,696	42.39%
224 기타수입	8,421,755	1.56%	8,071,312	1.45%	350,443	4.34%
225 지난년도수입	188,160	0.03%	208,744	0.04%	△20,584	△9.86%
230 지방행정제재·부과금	714,732	0.13%	420,965	0.08%	293,767	69.78%
231 과징금	102,706	0.02%	71,400	0.01%	31,306	43.85%
232 이행강제금	32,698	0.01%	20,000	0.00%	12,698	63.49%
233 변상금	1,145	0.00%	750	0.00%	395	52.67%
234 과태료	131,124	0.02%	105,615	0.02%	25,509	24.15%
235 환수금	83,952	0.02%	0	0.00%	83,952	순증
236 부담금	359,907	0.07%	218,000	0.04%	141,907	65.09%
237 범칙금	3,200	0.00%	5,200	0.00%	△2,000	△38.46%
300 지방교부세	231,983,740	42.85%	271,731,740	48.70%	△39,748,000	△14.63%
310 지방교부세	222,383,740	41.08%	262,131,740	46.98%	△39,748,000	△15.16%
311 지방교부세	222,383,740	41.08%	262,131,740	46.98%	△39,748,000	△15.16%
320 지방소멸대응기금	9,600,000	1.77%	9,600,000	1.72%	0	0.00%
321 지방소멸대응기금	9,600,000	1.77%	9,600,000	1.72%	0	0.00%
400 조정교부금등	16,107,541	2.98%	16,457,618	2.95%	△350,077	△2.13%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
420 시·군조정교부금등	16,107,541	2.98%	16,457,618	2.95%	△350,077	△2.13%
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500 보조금	175,330,257	32.39%	179,744,858	32.21%	△4,414,601	△2.46%
510 국고보조금등	125,386,332	23.16%	129,403,305	23.19%	△4,016,973	△3.10%
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520 시·도비보조금등	49,943,925	9.23%	50,341,553	9.02%	△397,628	△0.79%
521 시·도비보조금등	49,943,925	9.23%	50,341,553	9.02%	△397,628	△0.79%
700 보전수입등및내부거래	70,358,765	13.00%	46,531,653	8.34%	23,827,112	51.21%
710 보전수입등	46,550,424	8.60%	46,531,653	8.34%	18,771	0.04%
711 잉여금	37,462,615	6.92%	37,462,615	6.71%	0	0.00%
712 전년도이월금	8,471,981	1.57%	8,471,981	1.52%	0	0.00%
715 보조금등반환금	615,828	0.11%	597,057	0.11%	18,771	3.14%
720 내부거래	23,808,341	4.40%	0	0.00%	23,808,341	순증
721 전입금	23,808,341	4.40%	0	0.00%	23,808,341	순증