

세입총괄표

2023년도 추경 4 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	558,056,904	100.00%	579,311,339	100.00%	△21,254,435	△3.67%
100 지방세수입	24,259,126	4.35%	24,477,456	4.23%	△218,330	△0.89%
110 지방세	24,259,126	4.35%	24,477,456	4.23%	△218,330	△0.89%
111 보통세	24,054,126	4.31%	24,252,456	4.19%	△198,330	△0.82%
113 지난년도수입	205,000	0.04%	225,000	0.04%	△20,000	△8.89%
200 세외수입	25,916,398	4.64%	22,282,779	3.85%	3,633,619	16.31%
210 경상적세외수입	12,840,736	2.30%	12,015,989	2.07%	824,747	6.86%
211 재산임대수입	506,258	0.09%	503,234	0.09%	3,024	0.60%
212 사용료수입	4,856,490	0.87%	5,359,767	0.93%	△503,277	△9.39%
213 수수료수입	2,390,830	0.43%	2,345,330	0.40%	45,500	1.94%
214 사업수입	531,832	0.10%	1,196,791	0.21%	△664,959	△55.56%
215 징수교부금수입	413,796	0.07%	347,051	0.06%	66,745	19.23%
216 이자수입	4,141,530	0.74%	2,263,816	0.39%	1,877,714	82.94%
220 임시적세외수입	12,195,770	2.19%	9,682,475	1.67%	2,513,295	25.96%
221 재산매각수입	2,762,157	0.49%	83,030	0.01%	2,679,127	3226.70%
223 보조금반환수입	449,099	0.08%	315,403	0.05%	133,696	42.39%
224 기타수입	8,508,295	1.52%	8,151,312	1.41%	356,983	4.38%
225 지난년도수입	476,219	0.09%	1,132,730	0.20%	△656,511	△57.96%
230 지방행정제재·부과금	879,892	0.16%	584,315	0.10%	295,577	50.59%
231 과징금	102,706	0.02%	71,400	0.01%	31,306	43.85%
232 이행강제금	32,698	0.01%	20,000	0.00%	12,698	63.49%
233 변상금	1,145	0.00%	750	0.00%	395	52.67%
234 과태료	131,124	0.02%	105,615	0.02%	25,509	24.15%
235 환수금	88,762	0.02%	3,000	0.00%	85,762	2858.73%
236 부담금	520,257	0.09%	378,350	0.07%	141,907	37.51%
237 범칙금	3,200	0.00%	5,200	0.00%	△2,000	△38.46%
300 지방교부세	231,983,740	41.57%	271,731,740	46.91%	△39,748,000	△14.63%
310 지방교부세	222,383,740	39.85%	262,131,740	45.25%	△39,748,000	△15.16%
311 지방교부세	222,383,740	39.85%	262,131,740	45.25%	△39,748,000	△15.16%
320 지방소멸대응기금	9,600,000	1.72%	9,600,000	1.66%	0	0.00%
321 지방소멸대응기금	9,600,000	1.72%	9,600,000	1.66%	0	0.00%
400 조정교부금등	16,107,541	2.89%	16,457,618	2.84%	△350,077	△2.13%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
420 시·군조정교부금등	16,107,541	2.89%	16,457,618	2.84%	△350,077	△2.13%
421 시·군조정교부금등	16,107,541	2.89%	16,457,618	2.84%	△350,077	△2.13%
500 보조금	176,107,870	31.56%	180,522,471	31.16%	△4,414,601	△2.45%
510 국고보조금등	126,047,788	22.59%	130,064,761	22.45%	△4,016,973	△3.09%
511 국고보조금등	126,047,788	22.59%	130,064,761	22.45%	△4,016,973	△3.09%
520 시·도비보조금등	50,060,082	8.97%	50,457,710	8.71%	△397,628	△0.79%
521 시·도비보조금등	50,060,082	8.97%	50,457,710	8.71%	△397,628	△0.79%
700 보전수입등및내부거래	83,682,229	15.00%	63,839,275	11.02%	19,842,954	31.08%
710 보전수입등	58,064,641	10.40%	61,765,870	10.66%	△3,701,229	△5.99%
711 잉여금	38,095,340	6.83%	38,095,340	6.58%	0	0.00%
712 전년도이월금	8,501,013	1.52%	8,501,013	1.47%	0	0.00%
713 융자금원금수입	2,441,400	0.44%	2,441,400	0.42%	0	0.00%
714 예치금회수	8,411,060	1.51%	12,131,060	2.09%	△3,720,000	△30.67%
715 보조금등반환금	615,828	0.11%	597,057	0.10%	18,771	3.14%
720 내부거래	25,617,588	4.59%	2,073,405	0.36%	23,544,183	1135.53%
721 전입금	25,617,588	4.59%	2,073,405	0.36%	23,544,183	1135.53%