

세입총괄표

2023년도 추경 3 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	21,305,557	100.00%	21,587,387	100.00%	△281,830	△1.31%
200 세외수입	3,220,322	15.11%	3,220,322	14.92%	0	0.00%
210 경상적세외수입	2,052,986	9.64%	2,052,986	9.51%	0	0.00%
211 재산임대수입	93,000	0.44%	93,000	0.43%	0	0.00%
212 사용료수입	1,746,806	8.20%	1,746,806	8.09%	0	0.00%
216 이자수입	213,180	1.00%	213,180	0.99%	0	0.00%
220 임시적세외수입	1,003,986	4.71%	1,003,986	4.65%	0	0.00%
224 기타수입	80,000	0.38%	80,000	0.37%	0	0.00%
225 지난년도수입	923,986	4.34%	923,986	4.28%	0	0.00%
230 지방행정제재·부과금	163,350	0.77%	163,350	0.76%	0	0.00%
235 환수금	3,000	0.01%	3,000	0.01%	0	0.00%
236 부담금	160,350	0.75%	160,350	0.74%	0	0.00%
500 보조금	777,613	3.65%	773,613	3.58%	4,000	0.52%
510 국고보조금등	661,456	3.10%	661,456	3.06%	0	0.00%
511 국고보조금등	661,456	3.10%	661,456	3.06%	0	0.00%
520 시·도비보조금등	116,157	0.55%	112,157	0.52%	4,000	3.57%
521 시·도비보조금등	116,157	0.55%	112,157	0.52%	4,000	3.57%
700 보전수입등및내부거래	17,307,622	81.24%	17,593,452	81.50%	△285,830	△1.62%
710 보전수입등	15,234,217	71.50%	15,234,217	70.57%	0	0.00%
711 잉여금	632,725	2.97%	632,725	2.93%	0	0.00%
712 전년도이월금	29,032	0.14%	29,032	0.13%	0	0.00%
713 융자금원금수입	2,441,400	11.46%	2,441,400	11.31%	0	0.00%
714 예치금회수	12,131,060	56.94%	12,131,060	56.20%	0	0.00%
720 내부거래	2,073,405	9.73%	2,359,235	10.93%	△285,830	△12.12%
721 전입금	2,073,405	9.73%	2,359,235	10.93%	△285,830	△12.12%