

세입총괄표

2023년도 추경 3 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	558,005,782	100.00%	534,907,741	100.00%	23,098,041	4.32%
100 지방세수입	24,477,456	4.39%	24,477,456	4.58%	0	0.00%
110 지방세	24,477,456	4.39%	24,477,456	4.58%	0	0.00%
111 보통세	24,252,456	4.35%	24,252,456	4.53%	0	0.00%
113 지난년도수입	225,000	0.04%	225,000	0.04%	0	0.00%
200 세외수입	19,062,457	3.42%	16,352,113	3.06%	2,710,344	16.57%
210 경상적세외수입	9,963,003	1.79%	9,741,266	1.82%	221,737	2.28%
211 재산임대수입	410,234	0.07%	412,594	0.08%	△2,360	△0.57%
212 사용료수입	3,612,961	0.65%	3,392,726	0.63%	220,235	6.49%
213 수수료수입	2,345,330	0.42%	2,345,285	0.44%	45	0.00%
214 사업수입	1,196,791	0.21%	1,196,791	0.22%	0	0.00%
215 징수교부금수입	347,051	0.06%	346,896	0.06%	155	0.04%
216 이자수입	2,050,636	0.37%	2,046,974	0.38%	3,662	0.18%
220 임시적세외수입	8,678,489	1.56%	6,190,293	1.16%	2,488,196	40.20%
221 재산매각수입	83,030	0.01%	83,000	0.02%	30	0.04%
223 보조금반환수입	315,403	0.06%	263,970	0.05%	51,433	19.48%
224 기타수입	8,071,312	1.45%	5,634,579	1.05%	2,436,733	43.25%
225 지난년도수입	208,744	0.04%	208,744	0.04%	0	0.00%
230 지방행정제재·부과금	420,965	0.08%	420,554	0.08%	411	0.10%
231 과징금	71,400	0.01%	71,400	0.01%	0	0.00%
232 이행강제금	20,000	0.00%	20,000	0.00%	0	0.00%
233 변상금	750	0.00%	519	0.00%	231	44.51%
234 과태료	105,615	0.02%	105,435	0.02%	180	0.17%
236 부담금	218,000	0.04%	218,000	0.04%	0	0.00%
237 범칙금	5,200	0.00%	5,200	0.00%	0	0.00%
300 지방교부세	271,731,740	48.70%	267,700,000	50.05%	4,031,740	1.51%
310 지방교부세	262,131,740	46.98%	258,100,000	48.25%	4,031,740	1.56%
311 지방교부세	262,131,740	46.98%	258,100,000	48.25%	4,031,740	1.56%
320 지방소멸대응기금	9,600,000	1.72%	9,600,000	1.79%	0	0.00%
321 지방소멸대응기금	9,600,000	1.72%	9,600,000	1.79%	0	0.00%
400 조정교부금등	16,457,618	2.95%	13,663,429	2.55%	2,794,189	20.45%
420 시·군조정교부금등	16,457,618	2.95%	13,663,429	2.55%	2,794,189	20.45%

(단위:천원)

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		구성비		구성비		증감률
421 시·군조정교부금등	16,457,618	2.95%	13,663,429	2.55%	2,794,189	20.45%
500 보조금	179,744,858	32.21%	166,356,182	31.10%	13,388,676	8.05%
510 국고보조금등	129,403,305	23.19%	120,034,006	22.44%	9,369,299	7.81%
511 국고보조금등	129,403,305	23.19%	120,034,006	22.44%	9,369,299	7.81%
520 시·도비보조금등	50,341,553	9.02%	46,322,176	8.66%	4,019,377	8.68%
521 시·도비보조금등	50,341,553	9.02%	46,322,176	8.66%	4,019,377	8.68%
700 보전수입등및내부거래	46,531,653	8.34%	46,358,561	8.67%	173,092	0.37%
710 보전수입등	46,531,653	8.34%	46,358,561	8.67%	173,092	0.37%
711 잉여금	37,462,615	6.71%	37,462,615	7.00%	0	0.00%
712 전년도이월금	8,471,981	1.52%	8,471,981	1.58%	0	0.00%
715 보조금등반환금	597,057	0.11%	423,965	0.08%	173,092	40.83%