

세입총괄표

2023년도 추경 3 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	579,311,339	100.00%	556,495,128	100.00%	22,816,211	4.10%
100 지방세수입	24,477,456	4.23%	24,477,456	4.40%	0	0.00%
110 지방세	24,477,456	4.23%	24,477,456	4.40%	0	0.00%
111 보통세	24,252,456	4.19%	24,252,456	4.36%	0	0.00%
113 지난년도수입	225,000	0.04%	225,000	0.04%	0	0.00%
200 세외수입	22,282,779	3.85%	19,572,435	3.52%	2,710,344	13.85%
210 경상적세외수입	12,015,989	2.07%	11,794,252	2.12%	221,737	1.88%
211 재산임대수입	503,234	0.09%	505,594	0.09%	△2,360	△0.47%
212 사용료수입	5,359,767	0.93%	5,139,532	0.92%	220,235	4.29%
213 수수료수입	2,345,330	0.40%	2,345,285	0.42%	45	0.00%
214 사업수입	1,196,791	0.21%	1,196,791	0.22%	0	0.00%
215 징수교부금수입	347,051	0.06%	346,896	0.06%	155	0.04%
216 이자수입	2,263,816	0.39%	2,260,154	0.41%	3,662	0.16%
220 임시적세외수입	9,682,475	1.67%	7,194,279	1.29%	2,488,196	34.59%
221 재산매각수입	83,030	0.01%	83,000	0.01%	30	0.04%
223 보조금반환수입	315,403	0.05%	263,970	0.05%	51,433	19.48%
224 기타수입	8,151,312	1.41%	5,714,579	1.03%	2,436,733	42.64%
225 지난년도수입	1,132,730	0.20%	1,132,730	0.20%	0	0.00%
230 지방행정제재·부과금	584,315	0.10%	583,904	0.10%	411	0.07%
231 과징금	71,400	0.01%	71,400	0.01%	0	0.00%
232 이행강제금	20,000	0.00%	20,000	0.00%	0	0.00%
233 변상금	750	0.00%	519	0.00%	231	44.51%
234 과태료	105,615	0.02%	105,435	0.02%	180	0.17%
235 환수금	3,000	0.00%	3,000	0.00%	0	0.00%
236 부담금	378,350	0.07%	378,350	0.07%	0	0.00%
237 범칙금	5,200	0.00%	5,200	0.00%	0	0.00%
300 지방교부세	271,731,740	46.91%	267,700,000	48.10%	4,031,740	1.51%
310 지방교부세	262,131,740	45.25%	258,100,000	46.38%	4,031,740	1.56%
311 지방교부세	262,131,740	45.25%	258,100,000	46.38%	4,031,740	1.56%
320 지방소멸대응기금	9,600,000	1.66%	9,600,000	1.73%	0	0.00%
321 지방소멸대응기금	9,600,000	1.66%	9,600,000	1.73%	0	0.00%
400 조정교부금등	16,457,618	2.84%	13,663,429	2.46%	2,794,189	20.45%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
420 시·군조정교부금등	16,457,618	2.84%	13,663,429	2.46%	2,794,189	20.45%
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500 보조금	180,522,471	31.16%	167,129,795	30.03%	13,392,676	8.01%
510 국고보조금등	130,064,761	22.45%	120,695,462	21.69%	9,369,299	7.76%
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520 시·도비보조금등	50,457,710	8.71%	46,434,333	8.34%	4,023,377	8.66%
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700 보전수입등및내부거래	63,839,275	11.02%	63,952,013	11.49%	△112,738	△0.18%
710 보전수입등	61,765,870	10.66%	61,592,778	11.07%	173,092	0.28%
711 잉여금	38,095,340	6.58%	38,095,340	6.85%	0	0.00%
712 전년도이월금	8,501,013	1.47%	8,501,013	1.53%	0	0.00%
713 융자금원금수입	2,441,400	0.42%	2,441,400	0.44%	0	0.00%
714 예치금회수	12,131,060	2.09%	12,131,060	2.18%	0	0.00%
715 보조금등반환금	597,057	0.10%	423,965	0.08%	173,092	40.83%
720 내부거래	2,073,405	0.36%	2,359,235	0.42%	△285,830	△12.12%
721 전입금	2,073,405	0.36%	2,359,235	0.42%	△285,830	△12.12%