

세입총괄표

2023년도 추경 2 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	21,587,387	100.00%	21,148,900	100.00%	438,487	2.07%
200 세외수입	3,220,322	14.92%	3,390,321	16.03%	△169,999	△5.01%
210 경상적세외수입	2,052,986	9.51%	2,222,985	10.51%	△169,999	△7.65%
211 재산임대수입	93,000	0.43%	93,000	0.44%	0	0.00%
212 사용료수입	1,746,806	8.09%	1,916,805	9.06%	△169,999	△8.87%
216 이자수입	213,180	0.99%	213,180	1.01%	0	0.00%
220 임시적세외수입	1,003,986	4.65%	1,003,986	4.75%	0	0.00%
224 기타수입	80,000	0.37%	80,000	0.38%	0	0.00%
225 지난년도수입	923,986	4.28%	923,986	4.37%	0	0.00%
230 지방행정제재·부과금	163,350	0.76%	163,350	0.77%	0	0.00%
235 환수금	3,000	0.01%	3,000	0.01%	0	0.00%
236 부담금	160,350	0.74%	160,350	0.76%	0	0.00%
500 보조금	773,613	3.58%	773,613	3.66%	0	0.00%
510 국고보조금등	661,456	3.06%	661,456	3.13%	0	0.00%
511 국고보조금등	661,456	3.06%	661,456	3.13%	0	0.00%
520 시·도비보조금등	112,157	0.52%	112,157	0.53%	0	0.00%
521 시·도비보조금등	112,157	0.52%	112,157	0.53%	0	0.00%
700 보전수입등및내부거래	17,593,452	81.50%	16,984,966	80.31%	608,486	3.58%
710 보전수입등	15,234,217	70.57%	14,757,451	69.78%	476,766	3.23%
711 잉여금	632,725	2.93%	159,772	0.76%	472,953	296.02%
712 전년도이월금	29,032	0.13%	19,219	0.09%	9,813	51.06%
713 융자금원금수입	2,441,400	11.31%	2,441,400	11.54%	0	0.00%
714 예치금회수	12,131,060	56.20%	12,137,060	57.39%	△6,000	△0.05%
720 내부거래	2,359,235	10.93%	2,227,515	10.53%	131,720	5.91%
721 전입금	2,359,235	10.93%	2,227,515	10.53%	131,720	5.91%