

세입총괄표

2023년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	534,907,741	100.00%	493,381,891	100.00%	41,525,850	8.42%
100 지방세수입	24,477,456	4.58%	24,477,456	4.96%	0	0.00%
110 지방세	24,477,456	4.58%	24,477,456	4.96%	0	0.00%
111 보통세	24,252,456	4.53%	24,252,456	4.92%	0	0.00%
113 지난년도수입	225,000	0.04%	225,000	0.05%	0	0.00%
200 세외수입	16,352,113	3.06%	14,751,731	2.99%	1,600,382	10.85%
210 경상적세외수입	9,741,266	1.82%	8,809,708	1.79%	931,558	10.57%
211 재산임대수입	412,594	0.08%	408,010	0.08%	4,584	1.12%
212 사용료수입	3,392,726	0.63%	2,512,726	0.51%	880,000	35.02%
213 수수료수입	2,345,285	0.44%	2,345,285	0.48%	0	0.00%
214 사업수입	1,196,791	0.22%	1,196,791	0.24%	0	0.00%
215 징수교부금수입	346,896	0.06%	346,896	0.07%	0	0.00%
216 이자수입	2,046,974	0.38%	2,000,000	0.41%	46,974	2.35%
220 임시적세외수입	6,190,293	1.16%	5,597,609	1.13%	592,684	10.59%
221 재산매각수입	83,000	0.02%	80,000	0.02%	3,000	3.75%
223 보조금반환수입	263,970	0.05%	0	0.00%	263,970	순증
224 기타수입	5,634,579	1.05%	5,317,209	1.08%	317,370	5.97%
225 지난년도수입	208,744	0.04%	200,400	0.04%	8,344	4.16%
230 지방행정제재·부과금	420,554	0.08%	344,414	0.07%	76,140	22.11%
231 과징금	71,400	0.01%	71,400	0.01%	0	0.00%
232 이행강제금	20,000	0.00%	20,000	0.00%	0	0.00%
233 변상금	519	0.00%	300	0.00%	219	73.00%
234 과태료	105,435	0.02%	101,514	0.02%	3,921	3.86%
236 부담금	218,000	0.04%	146,000	0.03%	72,000	49.32%
237 범칙금	5,200	0.00%	5,200	0.00%	0	0.00%
300 지방교부세	267,700,000	50.05%	255,543,313	51.79%	12,156,687	4.76%
310 지방교부세	258,100,000	48.25%	245,943,313	49.85%	12,156,687	4.94%
311 지방교부세	258,100,000	48.25%	245,943,313	49.85%	12,156,687	4.94%
320 지방소멸대응기금	9,600,000	1.79%	9,600,000	1.95%	0	0.00%
321 지방소멸대응기금	9,600,000	1.79%	9,600,000	1.95%	0	0.00%
400 조정교부금등	13,663,429	2.55%	12,942,409	2.62%	721,020	5.57%
420 시·군조정교부금등	13,663,429	2.55%	12,942,409	2.62%	721,020	5.57%

(단위:천원)

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		구성비		구성비		증감률
421 시·군조정교부금등	13,663,429	2.55%	12,942,409	2.62%	721,020	5.57%
500 보조금	166,356,182	31.10%	160,666,982	32.56%	5,689,200	3.54%
510 국고보조금등	120,034,006	22.44%	115,338,019	23.38%	4,695,987	4.07%
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520 시·도비보조금등	46,322,176	8.66%	45,328,963	9.19%	993,213	2.19%
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700 보전수입등및내부거래	46,358,561	8.67%	25,000,000	5.07%	21,358,561	85.43%
710 보전수입등	46,358,561	8.67%	25,000,000	5.07%	21,358,561	85.43%
711 잉여금	37,462,615	7.00%	18,000,000	3.65%	19,462,615	108.13%
712 전년도이월금	8,471,981	1.58%	7,000,000	1.42%	1,471,981	21.03%
715 보조금등반환금	423,965	0.08%	0	0.00%	423,965	순증