

세입총괄표

2023년도 추경 2 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	556,495,128	100.00%	514,530,791	100.00%	41,964,337	8.16%
100 지방세수입	24,477,456	4.40%	24,477,456	4.76%	0	0.00%
110 지방세	24,477,456	4.40%	24,477,456	4.76%	0	0.00%
111 보통세	24,252,456	4.36%	24,252,456	4.71%	0	0.00%
113 지난년도수입	225,000	0.04%	225,000	0.04%	0	0.00%
200 세외수입	19,572,435	3.52%	18,142,052	3.53%	1,430,383	7.88%
210 경상적세외수입	11,794,252	2.12%	11,032,693	2.14%	761,559	6.90%
211 재산임대수입	505,594	0.09%	501,010	0.10%	4,584	0.91%
212 사용료수입	5,139,532	0.92%	4,429,531	0.86%	710,001	16.03%
213 수수료수입	2,345,285	0.42%	2,345,285	0.46%	0	0.00%
214 사업수입	1,196,791	0.22%	1,196,791	0.23%	0	0.00%
215 징수교부금수입	346,896	0.06%	346,896	0.07%	0	0.00%
216 이자수입	2,260,154	0.41%	2,213,180	0.43%	46,974	2.12%
220 임시적세외수입	7,194,279	1.29%	6,601,595	1.28%	592,684	8.98%
221 재산매각수입	83,000	0.01%	80,000	0.02%	3,000	3.75%
223 보조금반환수입	263,970	0.05%	0	0.00%	263,970	순증
224 기타수입	5,714,579	1.03%	5,397,209	1.05%	317,370	5.88%
225 지난년도수입	1,132,730	0.20%	1,124,386	0.22%	8,344	0.74%
230 지방행정제재·부과금	583,904	0.10%	507,764	0.10%	76,140	15.00%
231 과징금	71,400	0.01%	71,400	0.01%	0	0.00%
232 이행강제금	20,000	0.00%	20,000	0.00%	0	0.00%
233 변상금	519	0.00%	300	0.00%	219	73.00%
234 과태료	105,435	0.02%	101,514	0.02%	3,921	3.86%
235 환수금	3,000	0.00%	3,000	0.00%	0	0.00%
236 부담금	378,350	0.07%	306,350	0.06%	72,000	23.50%
237 범칙금	5,200	0.00%	5,200	0.00%	0	0.00%
300 지방교부세	267,700,000	48.10%	255,543,313	49.67%	12,156,687	4.76%
310 지방교부세	258,100,000	46.38%	245,943,313	47.80%	12,156,687	4.94%
311 지방교부세	258,100,000	46.38%	245,943,313	47.80%	12,156,687	4.94%
320 지방소멸대응기금	9,600,000	1.73%	9,600,000	1.87%	0	0.00%
321 지방소멸대응기금	9,600,000	1.73%	9,600,000	1.87%	0	0.00%
400 조정교부금등	13,663,429	2.46%	12,942,409	2.52%	721,020	5.57%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
420 시·군조정교부금등	13,663,429	2.46%	12,942,409	2.52%	721,020	5.57%
421 시·군조정교부금등	13,663,429	2.46%	12,942,409	2.52%	721,020	5.57%
500 보조금	167,129,795	30.03%	161,440,595	31.38%	5,689,200	3.52%
510 국고보조금등	120,695,462	21.69%	115,999,475	22.54%	4,695,987	4.05%
511 국고보조금등	120,695,462	21.69%	115,999,475	22.54%	4,695,987	4.05%
520 시·도비보조금등	46,434,333	8.34%	45,441,120	8.83%	993,213	2.19%
521 시·도비보조금등	46,434,333	8.34%	45,441,120	8.83%	993,213	2.19%
700 보전수입등및내부거래	63,952,013	11.49%	41,984,966	8.16%	21,967,047	52.32%
710 보전수입등	61,592,778	11.07%	39,757,451	7.73%	21,835,327	54.92%
711 잉여금	38,095,340	6.85%	18,159,772	3.53%	19,935,568	109.78%
712 전년도이월금	8,501,013	1.53%	7,019,219	1.36%	1,481,794	21.11%
713 융자금원금수입	2,441,400	0.44%	2,441,400	0.47%	0	0.00%
714 예치금회수	12,131,060	2.18%	12,137,060	2.36%	△6,000	△0.05%
715 보조금등반환금	423,965	0.08%	0	0.00%	423,965	순증
720 내부거래	2,359,235	0.42%	2,227,515	0.43%	131,720	5.91%
721 전입금	2,359,235	0.42%	2,227,515	0.43%	131,720	5.91%