

세입총괄표

2023년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	493,381,891	100.00%	482,325,778	100.00%	11,056,113	2.29%
100 지방세수입	24,477,456	4.96%	24,477,456	5.07%	0	0.00%
110 지방세	24,477,456	4.96%	24,477,456	5.07%	0	0.00%
111 보통세	24,252,456	4.92%	24,252,456	5.03%	0	0.00%
113 지난년도수입	225,000	0.05%	225,000	0.05%	0	0.00%
200 세외수입	14,751,731	2.99%	14,751,731	3.06%	0	0.00%
210 경상적세외수입	8,809,708	1.79%	8,809,708	1.83%	0	0.00%
211 재산임대수입	408,010	0.08%	408,010	0.08%	0	0.00%
212 사용료수입	2,512,726	0.51%	2,512,726	0.52%	0	0.00%
213 수수료수입	2,345,285	0.48%	2,345,285	0.49%	0	0.00%
214 사업수입	1,196,791	0.24%	1,196,791	0.25%	0	0.00%
215 징수교부금수입	346,896	0.07%	346,896	0.07%	0	0.00%
216 이자수입	2,000,000	0.41%	2,000,000	0.41%	0	0.00%
220 임시적세외수입	5,597,609	1.13%	5,597,609	1.16%	0	0.00%
221 재산매각수입	80,000	0.02%	80,000	0.02%	0	0.00%
224 기타수입	5,317,209	1.08%	5,317,209	1.10%	0	0.00%
225 지난년도수입	200,400	0.04%	200,400	0.04%	0	0.00%
230 지방행정제재·부과금	344,414	0.07%	344,414	0.07%	0	0.00%
231 과징금	71,400	0.01%	71,400	0.01%	0	0.00%
232 이행강제금	20,000	0.00%	20,000	0.00%	0	0.00%
233 변상금	300	0.00%	300	0.00%	0	0.00%
234 과태료	101,514	0.02%	101,514	0.02%	0	0.00%
236 부담금	146,000	0.03%	146,000	0.03%	0	0.00%
237 범칙금	5,200	0.00%	5,200	0.00%	0	0.00%
300 지방교부세	255,543,313	51.79%	244,600,000	50.71%	10,943,313	4.47%
310 지방교부세	245,943,313	49.85%	235,000,000	48.72%	10,943,313	4.66%
311 지방교부세	245,943,313	49.85%	235,000,000	48.72%	10,943,313	4.66%
320 지방소멸대응기금	9,600,000	1.95%	9,600,000	1.99%	0	0.00%
321 지방소멸대응기금	9,600,000	1.95%	9,600,000	1.99%	0	0.00%
400 조정교부금등	12,942,409	2.62%	12,942,409	2.68%	0	0.00%
420 시·군조정교부금등	12,942,409	2.62%	12,942,409	2.68%	0	0.00%
421 시·군조정교부금등	12,942,409	2.62%	12,942,409	2.68%	0	0.00%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
500 보조금	160,666,982	32.56%	160,554,182	33.29%	112,800	0.07%
510 국고보조금등	115,338,019	23.38%	115,338,019	23.91%	0	0.00%
511 국고보조금등	115,338,019	23.38%	115,338,019	23.91%	0	0.00%
520 시·도비보조금등	45,328,963	9.19%	45,216,163	9.37%	112,800	0.25%
521 시·도비보조금등	45,328,963	9.19%	45,216,163	9.37%	112,800	0.25%
700 보전수입등및내부거래	25,000,000	5.07%	25,000,000	5.18%	0	0.00%
710 보전수입등	25,000,000	5.07%	25,000,000	5.18%	0	0.00%
711 잉여금	18,000,000	3.65%	18,000,000	3.73%	0	0.00%
712 전년도이월금	7,000,000	1.42%	7,000,000	1.45%	0	0.00%