

세입총괄표

2023년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	514,530,791	100.00%	503,474,678	100.00%	11,056,113	2.20%
100 지방세수입	24,477,456	4.76%	24,477,456	4.86%	0	0.00%
110 지방세	24,477,456	4.76%	24,477,456	4.86%	0	0.00%
111 보통세	24,252,456	4.71%	24,252,456	4.82%	0	0.00%
113 지난년도수입	225,000	0.04%	225,000	0.04%	0	0.00%
200 세외수입	18,142,052	3.53%	18,142,052	3.60%	0	0.00%
210 경상적세외수입	11,032,693	2.14%	11,032,693	2.19%	0	0.00%
211 재산임대수입	501,010	0.10%	501,010	0.10%	0	0.00%
212 사용료수입	4,429,531	0.86%	4,429,531	0.88%	0	0.00%
213 수수료수입	2,345,285	0.46%	2,345,285	0.47%	0	0.00%
214 사업수입	1,196,791	0.23%	1,196,791	0.24%	0	0.00%
215 징수교부금수입	346,896	0.07%	346,896	0.07%	0	0.00%
216 이자수입	2,213,180	0.43%	2,213,180	0.44%	0	0.00%
220 임시적세외수입	6,601,595	1.28%	6,601,595	1.31%	0	0.00%
221 재산매각수입	80,000	0.02%	80,000	0.02%	0	0.00%
224 기타수입	5,397,209	1.05%	5,397,209	1.07%	0	0.00%
225 지난년도수입	1,124,386	0.22%	1,124,386	0.22%	0	0.00%
230 지방행정제재·부과금	507,764	0.10%	507,764	0.10%	0	0.00%
231 과징금	71,400	0.01%	71,400	0.01%	0	0.00%
232 이행강제금	20,000	0.00%	20,000	0.00%	0	0.00%
233 변상금	300	0.00%	300	0.00%	0	0.00%
234 과태료	101,514	0.02%	101,514	0.02%	0	0.00%
235 환수금	3,000	0.00%	3,000	0.00%	0	0.00%
236 부담금	306,350	0.06%	306,350	0.06%	0	0.00%
237 범칙금	5,200	0.00%	5,200	0.00%	0	0.00%
300 지방교부세	255,543,313	49.67%	244,600,000	48.58%	10,943,313	4.47%
310 지방교부세	245,943,313	47.80%	235,000,000	46.68%	10,943,313	4.66%
311 지방교부세	245,943,313	47.80%	235,000,000	46.68%	10,943,313	4.66%
320 지방소멸대응기금	9,600,000	1.87%	9,600,000	1.91%	0	0.00%
321 지방소멸대응기금	9,600,000	1.87%	9,600,000	1.91%	0	0.00%
400 조정교부금등	12,942,409	2.52%	12,942,409	2.57%	0	0.00%
420 시·군조정교부금등	12,942,409	2.52%	12,942,409	2.57%	0	0.00%

(단위:천원)

장·관·항	예산액	구성비	기정액	구성비	비교증감	
					증감률	증감률
421 시·군조정교부금등	12,942,409	2.52%	12,942,409	2.57%	0	0.00%
500 보조금	161,440,595	31.38%	161,327,795	32.04%	112,800	0.07%
510 국고보조금등	115,999,475	22.54%	115,999,475	23.04%	0	0.00%
511 국고보조금등	115,999,475	22.54%	115,999,475	23.04%	0	0.00%
520 시·도비보조금등	45,441,120	8.83%	45,328,320	9.00%	112,800	0.25%
521 시·도비보조금등	45,441,120	8.83%	45,328,320	9.00%	112,800	0.25%
700 보전수입등및내부거래	41,984,966	8.16%	41,984,966	8.34%	0	0.00%
710 보전수입등	39,757,451	7.73%	39,757,451	7.90%	0	0.00%
711 잉여금	18,159,772	3.53%	18,159,772	3.61%	0	0.00%
712 전년도이월금	7,019,219	1.36%	7,019,219	1.39%	0	0.00%
713 용자금원금수입	2,441,400	0.47%	2,441,400	0.48%	0	0.00%
714 예치금회수	12,137,060	2.36%	12,137,060	2.41%	0	0.00%
720 내부거래	2,227,515	0.43%	2,227,515	0.44%	0	0.00%
721 전입금	2,227,515	0.43%	2,227,515	0.44%	0	0.00%