

세입총괄표

2023년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	482,325,778	100.00%	446,013,000	100.00%	36,312,778	8.14%
100 지방세수입	24,477,456	5.07%	20,308,531	4.55%	4,168,925	20.53%
110 지방세	24,477,456	5.07%	20,308,531	4.55%	4,168,925	20.53%
111 보통세	24,252,456	5.03%	20,083,531	4.50%	4,168,925	20.76%
113 지난년도수입	225,000	0.05%	225,000	0.05%	0	0.00%
200 세외수입	14,751,731	3.06%	13,944,465	3.13%	807,266	5.79%
210 경상적세외수입	8,809,708	1.83%	7,631,961	1.71%	1,177,747	15.43%
211 재산임대수입	408,010	0.08%	376,101	0.08%	31,909	8.48%
212 사용료수입	2,512,726	0.52%	2,134,566	0.48%	378,160	17.72%
213 수수료수입	2,345,285	0.49%	2,637,624	0.59%	△292,339	△11.08%
214 사업수입	1,196,791	0.25%	650,925	0.15%	545,866	83.86%
215 징수교부금수입	346,896	0.07%	312,745	0.07%	34,151	10.92%
216 이자수입	2,000,000	0.41%	1,520,000	0.34%	480,000	31.58%
220 임시적세외수입	5,597,609	1.16%	5,844,290	1.31%	△246,681	△4.22%
221 재산매각수입	80,000	0.02%	80,000	0.02%	0	0.00%
224 기타수입	5,317,209	1.10%	5,588,090	1.25%	△270,881	△4.85%
225 지난년도수입	200,400	0.04%	151,200	0.03%	49,200	32.54%
230 지방행정제재·부과금	344,414	0.07%	468,214	0.10%	△123,800	△26.44%
231 과징금	71,400	0.01%	175,400	0.04%	△104,000	△59.29%
232 이행강제금	20,000	0.00%	60,000	0.01%	△40,000	△66.67%
233 변상금	300	0.00%	300	0.00%	0	0.00%
234 과태료	101,514	0.02%	86,514	0.02%	15,000	17.34%
236 부담금	146,000	0.03%	146,000	0.03%	0	0.00%
237 범칙금	5,200	0.00%	0	0.00%	5,200	순증
300 지방교부세	244,600,000	50.71%	212,000,000	47.53%	32,600,000	15.38%
310 지방교부세	235,000,000	48.72%	212,000,000	47.53%	23,000,000	10.85%
311 지방교부세	235,000,000	48.72%	212,000,000	47.53%	23,000,000	10.85%
320 지방소멸대응기금	9,600,000	1.99%	0	0.00%	9,600,000	순증
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400 조정교부금등	12,942,409	2.68%	10,059,700	2.26%	2,882,709	28.66%
420 시·군조정교부금등	12,942,409	2.68%	10,059,700	2.26%	2,882,709	28.66%
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		구성비		구성비		증감률
500 보조금	160,554,182	33.29%	165,100,933	37.02%	△4,546,751	△2.75%
510 국고보조금등	115,338,019	23.91%	119,775,108	26.85%	△4,437,089	△3.70%
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520 시·도비보조금등	45,216,163	9.37%	45,325,825	10.16%	△109,662	△0.24%
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700 보전수입등및내부거래	25,000,000	5.18%	24,599,371	5.52%	400,629	1.63%
710 보전수입등	25,000,000	5.18%	24,585,763	5.51%	414,237	1.68%
711 잉여금	18,000,000	3.73%	18,585,763	4.17%	△585,763	△3.15%
712 전년도이월금	7,000,000	1.45%	6,000,000	1.35%	1,000,000	16.67%